

**QUEENS LIBRARY  
BUILDINGS AND GROUNDS COMMITTEE  
THURSDAY, MAY 16, 2019**

Central Library  
89-11 Merrick Blvd., Jamaica, NY 11432

**AGENDA**

**6:15 PM BUILDINGS AND GROUNDS COMMITTEE REGULAR MEETING**

**I. CALL TO ORDER**

**II. AGENDA**

**Action Item(s)**

1. Contract Authorization – System-Wide Electrician a Services Contracts (ID # 1982)
2. Contract Authorization – System-Wide Data Cabling Services Requirements Contracts (ID # 1983)

**Report(s)**

3. Purchases Over \$5K Report - April 2019 (ID # 1999)
4. Purchases Over \$5K Report - March 2019 (ID # 1989)
5. Current Ten Year Capital Plan Allocations (ID # 2003)

**III. ADJOURNMENT**

1. Motion to Adjourn (ID # 1974)

## Queens Library Board/Committee Item

*BOARD/COMMITTEE:* Buildings and Grounds Committee

*DATE OF MEETING:* May 16, 2019

*ITEM ID #:* 1982

*AGENDA:* Contract Authorization – System-Wide Electrician a Services Contracts

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### **Background:**

This is an action item seeking approval from the Queens Borough Public Library’s Board of Trustees for the Library to enter into Electrician A requirements contracts with P&M Electrical Contracting Corp. and Polaris Electrical Construction Corp.

The Board’s approval is required pursuant to the Library’s Purchasing Policy, which provides, in pertinent part, that contracts for construction projects, building service, and maintenance and repair of buildings and grounds in excess of \$35,000 may be awarded only after soliciting sealed competitive bids and upon the authorization of the Library’s Board of Trustees.

The Library has a requirements contract for Electrician M work, which is limited to repairing existing lights and existing electrical systems. The Library does not have any requirements contracts for Electrician A services, which is for new lights fixtures, new circuits and other installations. The Library has been awarding Electrician A work through separate project-specific solicitations, government contracts or as emergency procurements.

### **Current Status:**

On November 1, 2018, the Library issued an Invitation for Bids, Bid Number 1018-3, for system-wide Electrician A services to be awarded to multiple firms. The bid was advertised in the New York City Record, BidNet and New York State Contract Reporter, posted on the Library’s website, and notification of the solicitation was sent to over thirty (30) firms using the NYS and NYC MWBE directories, the NYS Service-Disabled Veteran-Owned Business Directory and bidder’s lists compiled by the Library.

The bid stated that the Library was seeking to engage the expertise of qualified vendors to provide Electrician A services throughout the Library system for projects ranging from a single hour up to an estimated amount of \$150,000. The bid also stated that the Library intends to award contracts to multiple vendors with the primary contract being awarded to the lowest

responsive and responsible bidder (“Primary Successful Bidder”), the second contract being awarded to the next lowest responsive and responsible bidder (“Secondary Successful Bidder”), and so forth. The Library retained the sole discretion to determine the number of firms being awarded contracts and, based on prior spending for such work and the need for redundancy, has determined that awarding contracts to two vendors is appropriate.

Bidders were required to provide a maximum hourly rate for an Electrician A, which would cover the full range of electrician services, inclusive of all overhead, profit and payment of prevailing wages (\$111.72) and be fixed for the first year of the contract. The bid provided that a bidder’s maximum hourly rate would increase by two percent (2%) each year of the contract and that the mark-up for materials, equipment and subcontracting of other trade work shall not exceed twenty percent (20%).

For the award of specific work, the bid stipulated that the Library reserves the right to award any work to the Primary Successful Bidder at or below its maximum hourly rate. In the event the Primary Successful Bidder is not available, has a lapse of insurance or submits a Statement of Work (“SOW”) which is rejected by the Library, the Library may award the relevant work to the Secondary Successful Bidder. The Library also retained the sole discretion to make the determination that the Primary Successful Bidder has demonstrated poor performance, does not have the capability to perform the specified work at issue and/or within the required time frame, or has raised health and safety concerns in performing prior work. Under those conditions, the Library may award the work to the Secondary Successful Bidder. Furthermore, the bid provides the Library with the discretion to award work for a specific project or duration of time based on mini-bids among the two Successful Bidders.

Leader Electric Co Inc. submitted a late bid and was notified that its bid was non-responsive. The following eight firms submitted timely bids:

|   | <b>Firm</b>                                | <b>M/WBE-SDVOB</b> | <b>Maximum Straight Hourly Rate</b> |
|---|--|--------------------|-------------------------------------|
| 1 | Faze Electrical Contracting, Inc.          |                    | \$135.18                            |
| 2 | P&M Electrical Contracting Corp.           | NYC WBE            | \$148.00                            |
| 3 | Polaris Electrical Construction Corp.      |                    | \$159.00                            |
| 4 | EIA Electric Inc.                          | NYC MBE            | \$162.84                            |
| 5 | Berger Quality Electrical Contracting Inc. | NYC MBE            | \$165.00                            |
| 6 | Arcadia Electrical Co. Inc.                |                    | \$179.50                            |
| 7 | Alkem Electrical Corp.                     | NYS & NYC MBE      | \$345.00                            |

|   |                        |                  |          |
|---|------------------------|------------------|----------|
| 8 | Triple T Electric Inc. | NYS & NYC<br>MBE | \$415.15 |
|---|------------------------|------------------|----------|

Faze Electrical Contracting, Inc. did not provide required vendor qualification information with its bid. It was given another opportunity to provide this information; however, its belated submission did not include necessary financial information. As such, Faze Electrical Contracting, Inc.'s bid was deemed non-responsive. P&M Electrical Contracting Corp. ("P&M Electrical") submitted the lowest responsive bid. Polaris Electrical Construction Corp. ("Polaris Electrical") submitted the next lowest responsive bid. The Library thoroughly reviewed each vendor's experience, financial stability, references, background, completed vendor responsibility questionnaire and the PASSPort database in assessing the vendor's responsibility. This review did not identify any negative findings or raise any integrity issues that would adversely affect an award to either of the two lowest responsive bidders.

A reference from the NYC Department of Citywide Administrative Services stated that P&M Electrical has held several contracts over the years and that it has performed work in over fifty-five buildings and exceeded expectations. A reference from the NYC Department of Correction indicated that P&M Electrical performed exceptionally well during its three-year contract, which ended in May of 2018. A reference from the NYC Department of Administration for Children's Services stated that P&M Electrical completed several projects, including one valued at \$3 million and that its work exceeded expectations. Additionally, P&M Electrical has been awarded over \$60 million in contracts since 2010 from various other City departments and entities.

A reference from Rise Development stated that Polaris Electrical has been awarded \$7 million in contracts and that it did a full wiring job on a mixed use building in Manhattan and is presently working on two condominiums in Brooklyn and that Polaris Electrical is a reputable firm which is very responsive and has a good administrative office. A reference from the State Office of General Services stated that Polaris Electrical performed well on a project in excess of \$200,000. A reference from the Carle Place School District indicated that Polaris was awarded two projects and that it met expectations.

**Recommended Motion for Consideration by the Buildings and Grounds Committee:**

*I move that the Buildings and Ground Committee recommend to the Board of Trustees that the President and CEO be authorized to execute contracts with P&M Electrical Contracting Corp., and Polaris Electrical Construction Corp. for system-wide Electrician A services for a three-year term with two one-year options to renew at the Library's sole discretion at the rates proposed herein.*

## Queens Library Board/Committee Item

*BOARD/COMMITTEE:* Buildings and Grounds Committee

*DATE OF MEETING:* May 16, 2019

*ITEM ID #:* 1983

*AGENDA:* Contract Authorization – System-Wide Data Cabling Services Requirements Contracts

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### **Background:**

This is an action item seeking approval from the Queens Borough Public Library’s Board of Trustees for the Library to enter into data cabling requirements contracts with Mason Technologies Inc. and Interface Cable Assemblies & Services Corp. The Board’s approval is required pursuant to the Library’s Purchasing Policy, which provides, in pertinent part, that contracts for construction projects, building services, and maintenance and repair of buildings and grounds in excess of \$35,000 may be awarded only after soliciting sealed competitive bids and upon the authorization of the Library’s Board of Trustees.

The Library does not have any requirements contracts for data cabling services. The Library has been awarding data cabling work through separate project-specific solicitations and by using a New York State Office of General Services contract that has expired.

### **Current Status:**

On November 6, 2018, the Library issued an Invitation for Bids, Bid Number 1018-2, for system-wide data cabling services to be awarded to multiple firms. The bid was advertised in the New York City Record, BidNet and New York State Contract Reporter, posted on the Library’s website, and notification of the solicitation was sent to over two hundred (200) firms using the NYS and NYC MWBE directories, the NYS Service-Disabled Veteran-Owned Business Directory and bidder’s lists compiled by the Library.

The bid stated that the Library was seeking to engage the expertise of qualified vendors to provide data cabling services throughout the Library system for projects ranging from a single hour up to an estimated amount of \$150,000. The bid also stated that the Library intended to award contracts to multiple vendors with the primary contract being awarded to the lowest responsive and responsible bidder (“Primary Successful Bidder”) and the second contract being awarded to the next lowest responsive and responsible bidder (“Secondary Successful Bidder”), and so forth. The Library retained the sole discretion to determine the number of firms awarded

contracts and, based on prior spending for such work and the need for redundancy, has determined that awarding contracts to two vendors is appropriate.

Bidders were required to provide a single maximum hourly rate for data cabling services, which would cover the bidder's full range of data cabling services, inclusive of all overhead, profit and payment of prevailing wages (\$66.81) and be fixed for the first year of the contract. The bid provided that a bidder's maximum hourly rate would increase by two percent (2%) each year of the contract and that the mark-up for material, equipment and subcontracting of other trade work shall not exceed twenty percent (20%).

For the award of specific work, the bid specified that the Library reserves the right to award any work to the Primary Successful Bidder at or below its maximum hourly rate. In the event the Primary Successful Bidder is not available, has a lapse of insurance or submits a Statement of Work ("SOW") which is rejected by the Library, the Library may award the relevant work to the Secondary Successful Bidder. The Library also retained the sole discretion to make the determination that the Primary Successful Bidder has demonstrated poor performance, does not have the capability to perform the specified work at issue and/or within the required time frame, or has raised health and safety concerns in performing prior work. Under those conditions, the Library may award the work to the Secondary Successful Bidder. Furthermore, the bid provides the Library with the discretion to award work for a specific project or duration of time based on the submission of mini-bids by the two Successful Bidders.

Washington Computer Services, Inc. and Agilant Solutions, Inc. submitted late bids and were notified that their bids were non-responsive. The following thirteen firms submitted timely bids:

|   | <b>Firm</b>   | <b>M/WBE- SDVOB</b> | <b>Maximum<br/>Straight<br/>Hourly Rate</b> |
|---|---|---------------------|---|
| 1 | Faze Electrical Contracting, Inc.                           |                     |   |
| 2 | J & J Communications Cabling, Inc. d/b/a Jemcom             |                     | \$85.00                                     |
| 3 | HJS Technologies, Inc d/b/a Urban Technology Group          | NYC MBE             | \$86.00                                     |
| 4 | Mason Technologies Inc.                                     | NYC & NYS<br>WBE    | \$92.90                                     |
| 5 | Interface Cable Assemblies & Services Corp.                 |                     | \$95.87                                     |
| 6 | Norstan Communication, Inc d/b/a Black Box Network Services |                     | \$98.00                                     |
| 7 | EIA Datacom, Inc.   |                     | \$98.00                                     |
| 8 | Powercom Electrical Services, Inc.                          |                     | \$105.00                                    |
| 9 | Boss Systems  |                     | \$115.00                                    |

|    |   |                  |          |
|----|---|------------------|----------|
| 10 | P&M Electrical Contracting Corp         | NYC WBE          | \$120.00 |
| 11 | Forerunner Technologies, Inc.           |                  | \$135.00 |
| 12 | Coranet Corp.                           | NYS WBE          | \$163.70 |
| 13 | Vinoleo Solution & Services Corporation | NYC & NYS<br>MBE | \$278.00 |

The submission by Faze Electrical Contracting, Inc. did not include required pricing information and, as such, the firm was notified that its bid was non-responsive. J & J Communications Cabling, Inc., d/b/a Jemcom, did not provide sufficient information detailing its experience related to relevant work and the terms and amounts of previously awarded contracts. Despite being afforded multiple opportunities to provide the required information, the vendor failed to respond and was thus notified that its bid was deemed non-responsive. HJS Technologies, Inc. d/b/a Urban Technology Group did not provide a complete response to the vendor qualification section of the bid. It was given another opportunity to provide this required information and did not do so. Accordingly, the firm was notified that its bid was deemed non-responsive.

Mason Technologies Inc. (“Mason”) and Interface Cable Assemblies & Services Corp (“ICAS”) submitted the two lowest responsive bids. The Library thoroughly reviewed each vendor’s experience, financial stability, references, background, completed vendor responsibility questionnaire and the PASSPort database in assessing the vendor’s responsibility. This review did not identify any negative findings or raise any integrity issues that would adversely affect an award to either of the aforementioned two responsive bidders.

A reference from NYU Medical Center stated that Mason is a great firm to work with and that the owner is very hands on. A reference from the Catholic Health Services of Long Island stated that Mason was awarded a contract through a competitive bid process and that it has been very satisfied with Mason’s performance. Mason has performed over \$35,000 in services on several projects for Queens Public Library since 2017 and has performed very well. Mason has provided over \$13 million in services since 2011 to various City entities, including the Human Resources Administration/Department of Social Services (“HRA/DSS”), the School Construction Authority and CUNY. In addition, a review of the State Comptroller’s web site “Open Book” indicates that Mason has performed almost \$4 million in services under contracts with the NYS Office of General Services since 2009.

A reference from the NYS Office of Court Administration indicated that ICAS has worked on various projects at courthouses for the past eight years and that ICAS has performed exceptionally well. A reference from the Scarsdale Schools District stated that the school district has used ICAS for over ten years and that they are very happy with ICAS’s performance. ICAS has performed over \$2.8 million in services since 2014 for the City’s Department of Health and Mental Hygiene. In addition, a review of the State Comptroller’s web site “Open Book” indicates

that ICAS has performed over \$3.7 million in services since 2011 under a contract with the NYS Office of General Services.

**Recommended Motion for Consideration by the Buildings and Grounds Committee:**

*I move that the Buildings and Ground Committee recommend to the Board of Trustees that the President and CEO be authorized to execute contracts with Mason Technologies Inc. and Interface Cable Assemblies & Services Corp. for system-wide data cabling requirements services for a three-year term with two one-year options to renew at the Library's sole discretion at the rates proposed herein.*

## Queens Library Board/Committee Item

*BOARD/COMMITTEE:* Buildings and Grounds Committee

*DATE OF MEETING:* May 16, 2019

*ITEM ID #:* 1999

*AGENDA:* Purchases Over \$5K Report - April 2019

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### Current Status:

The Library's Purchasing Policy, approved by the Board of Trustees in September 2011, provides that a monthly informational report itemizing all maintenance, repair, and construction projects approved by the Library's President & CEO in excess of \$5,000 be submitted to the Buildings and Grounds Committee. Accordingly, those maintenance, repair or renovation purchases awarded between April 1, 2019 and April 30, 2019 in excess of \$5,000 are provided below for informational purposes. Approved procurement procedures were executed in accordance with the Purchasing Policy, including all items purchased utilizing Board of Trustees approved Requirements Contracts, Government Requirements Contracts, competitive quotations or in response to emergency conditions as a matter of health and safety.

Central                      Due to a small piece of the façade above the entrance to Central Library dislodging and falling to the street, the Library solicited price quotations from three vendors to install scaffolding in front of the entrance to Central Library for an estimated period of six months while a consultant is retained to fully investigate the condition of the façade and recommend any necessary repairs. Spring Scaffolding LLC submitted the lowest price quotation and was awarded the contract.

\$31,067

Central                      Renu Contracting and Restoration Inc. was issued a change order in the amount of \$116,339.77 for additional work on the cafeteria project. Details of the change order are as follows:

1. Cut piping to allow for AC unit removal - \$2,400.89
2. Six return air sensors for FCU - \$8,824.12
3. Remove masonry wall - \$2,829
4. Revised lighting controls - \$6,008.55

- 5. Revised light C1 fixture - \$1,512.90
- 6. Additional control work for KE hood panel fan VFD - \$11,974.85
- 7. Rebuilding MER wall. Additional openings for new HVAC unit - \$9,600
- 8. Cutting 18” slab due to mechanical scope change - \$20,352
- 9. Replace roof drain due to leaks - \$5,678.53
- 10. Relocation of sprinkler heads to soffit location - \$7,752.04
- 11. Installation of hot water faucet that did not appear on plumbing plan - \$741.12
- 12. Add valve on gas line as per DOB inspection - \$2,078.23
- 13. Move plumbing outside of wall - \$3,481.17
- 14. Core drilling to move pipes outside wall - \$2,86.69
- 15. Remove additional pipes in wall during demolition. Cost covers additional plumbing work needed for new mechanical redesign and unforeseen demolition - \$20,347.43
- 16. Add valves to sprinkler line as per DOB inspection - \$6,312.25
- 17. Furniture storage - \$4,120

|                                |                |
|--------------------------------|----------------|
| Above change order cost:       | \$116,339.77   |
| Original contract cost:        | \$1,584,901.00 |
| All prior change order costs:  | \$422,747.40   |
| Total cost with change orders: | \$2,123,988.17 |

Fresh Meadows

Barrett Inc. (“Barrett”) was issued a Statement of Work (“SOW”) under its requirements contract for roofing services, to provide repairs of a leak over the front entrance.

\$5,250.44

Flushing

Hi Tech Air Conditioning Services, Inc. (“Hi Tech”) is the HVAC maintenance services provider for the Flushing Library. Hi Tech was issued a technical services contract to provide and install two thirty pound drums of lithium bromide to the Library’s York Paraflow Chiller. Lithium bromide is necessary for the safe and efficient operation of the chiller system.

\$13,441.40

|                   |  |             |
|-------------------|--|-------------|
| Central           | Varsity Plumbing and Heating Inc. (“Varsity”), the Library’s plumbing requirements vendor, was issued an SOW to investigate and repair radiators not functioning in the President & CEO’s office.  | \$6,499.81  |
| Long Island City  | Varsity was issued an SOW, under its plumbing requirements contract, to correct inadequate hot water supply throughout the building. Such corrections included providing gas venting, a flame sensor and an air pressure switch for the hot water heater.  | \$7,098.68  |
| Flushing          | KONE, Inc., under its requirements contract for elevator services, provided and installed a new power unit, new gear oil and tuned up the elevator and checked for proper operation.   | \$23,191.54 |
| Flushing          | Varsity was issued an SOW, under its plumbing requirements contract, to remove and replace two 100-gallon electric water heaters and all related hardware and connections.   | \$18,964.55 |
| Operations Center | Barrett was issued an SOW, under its requirements contract for roofing services, to provide roof repairs.  | \$6,952.60  |
| Flushing          | Varsity was issued an SOW, under its plumbing requirements contract, to provide emergency services to respond to a notice from the NYC Department of Environmental Protection shutting off water to the branch due to a leak in the piping serving the branch. Varsity obtained necessary permits and made the required repairs. | \$33,313.57 |
| Flushing          | Quality Facility Solutions was issued an SOW, under its window cleaning and emergency remedial services requirements contract, to perform exterior and interior glass cleaning.  | \$8,140     |

## Queens Library Board/Committee Item

*BOARD/COMMITTEE:* Buildings and Grounds Committee

*DATE OF MEETING:* May 16, 2019

*ITEM ID #:* 1989

*AGENDA:* Purchases Over \$5K Report - March 2019

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### Current Status:

The Library's Purchasing Policy, approved by the Board of Trustees in September 2011, provides that a monthly informational report itemizing all maintenance, repair, and construction projects approved by the Library's President & CEO in excess of \$5,000 be submitted to the Buildings and Grounds Committee. Accordingly, those maintenance, repair or renovation purchases awarded between March 1, 2019 and March 31, 2019 in excess of \$5,000 are provided below for informational purposes. Approved procurement procedures were executed in accordance with the Purchasing Policy, including all items purchased utilizing Board of Trustees approved Requirements Contracts, Government Requirements Contracts, competitive quotations or in response to emergency conditions as a matter of health and safety.

|           |   |             |
|-----------|---|-------------|
| Central   | Certified Glass Corp was issued a Statement of Work ("SOW"), under its glass replacement services requirements contract, to replace the broken glass on two front entrance doors.         | \$14,939.68 |
| Glen Oaks | Certified Glass Corp was issued an SOW, under its glass replacement services requirements contract, to install Low-E glass, which minimizes the amount of infrared and ultraviolet light. | \$15,030.11 |
| Hillcrest | Barrett Inc. was issued an SOW, under its requirements contract for roofing services, to provide roofing and wall repairs.  | \$9,449     |

Central Door Automation Corp. was issued an SOW, under its requirements contract for door repair services, to install a new door damper and new door damper guide.

\$5,379.68

Central Varsity Plumbing and Heating Inc. was issued an SOW, under its plumbing requirements contract, to install a new gas meter and gas distribution system comprised of 400 feet of 2-inch pipping, and related hardware.

\$59,496.04

## Queens Library Board/Committee Item

*BOARD/COMMITTEE:* Buildings and Grounds Committee

*DATE OF MEETING:* May 16, 2019

*ITEM ID #:* 2003

*AGENDA:* Current Ten Year Capital Plan Allocations

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### **Background:**

The Library maintains a Ten Year Capital Plan that is updated annually, identifying the anticipated capital needs over that period. The planned projects are selected by the Library's Capital Projects Management team, based on assessments of public service needs and operational challenges (i.e., the need for replacement of systems and structures, undersized locations, lack of space for programming and services, etc.). The President & CEO meets with City and State public officials over the course of the year to review these capital needs, and, typically, those officials allocate funds for projects in their districts based on the Library's expressed priorities.

At the March 28, 2019 meeting of the Board of Trustees, Library staff indicated that it would provide the Board with an updated Ten Year Capital Plan subsequent to the issuance of the City's Executive Budget for FY 2020. Prior to the issuance of that Budget, capital funding in the amount of \$373,427,000 had previously been allocated to the Plan. The Executive Budget in FY 2020 added \$21,356,000 in capital funding to cover shortfalls for specific pending projects at DDC as follows:

| <b>Project</b>   | <b>Amount</b> |
|------------------|---------------|
| Jackson Heights  | \$14,346,000  |
| Glendale         | \$393,000     |
| Steinway         | \$1,302,000   |
| Rochdale Village | \$944,000     |
| Flushing         | \$1,268,000   |
| Hollis           | \$3,093,000   |

This updated Plan is being provided to the Board for informational purposes only.

Attachments:

10 YEAR CAPITAL PLAN FY2019 TO FY2028 (PDF)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source   | Budget             | Appropriation      | 10 YR Total        | Contract Total     | Payments           | Funding Allocation by Fiscal Year |                  |                    |                    |                    |                  |            |            |            |      |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------------------|------------------|--------------------|--------------------|--------------------|------------------|------------|------------|------------|------|
|  |                    |                    |                    |                    |                    | 2019                              | 2020             | 2021               | 2022               | 2023               | 2024             | 2025       | 2026       | 2027       | 2028 |
| <b>Arverne: Project id#: LQARVEXPN - Project Description: Replacement Facility</b>                             |                    |                    |                    |                    |                    |                                   |                  |                    |                    |                    |                  |            |            |            |      |
| Borough President  | \$3,800,000        | \$3,800,000        | \$3,800,000        | \$0                | \$0                | \$380,000                         | \$0              | \$0                | \$3,420,000        | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| Executive  | \$80,000           | \$80,000           | \$80,000           | \$0                | \$0                | \$80,000                          | \$0              | \$0                | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| NYC Council  | \$3,800,000        | \$3,800,000        | \$2,671,000        | \$1,129,969        | \$175,437          | \$240,000                         | \$0              | \$176,000          | \$2,255,000        | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| <b>Total:</b>  | <b>\$7,680,000</b> | <b>\$7,680,000</b> | <b>\$6,551,000</b> | <b>\$1,129,969</b> | <b>\$175,437</b>   | <b>\$700,000</b>                  | <b>\$0</b>       | <b>\$176,000</b>   | <b>\$5,675,000</b> | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |      |
| <b>Arverne: Project id#: LQARV-FFE - Project Description: Initial Outfitting</b>                               |                    |                    |                    |                    |                    |                                   |                  |                    |                    |                    |                  |            |            |            |      |
| Executive  | \$225,000          | \$225,000          | \$225,000          | \$0                | \$0                | \$0                               | \$0              | \$0                | \$0                | \$0                | \$225,000        | \$0        | \$0        | \$0        |      |
| <b>Total:</b>  | <b>\$225,000</b>   | <b>\$225,000</b>   | <b>\$225,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                        | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$225,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |      |
| <b>Astoria: Project id#: LQASADA - Project Description: Branch Renovation w/ ADA Compliance</b>                |                    |                    |                    |                    |                    |                                   |                  |                    |                    |                    |                  |            |            |            |      |
| NYC Council  | \$7,085,000        | \$7,085,000        | \$7,085,000        | \$639,911          | \$0                | \$773,000                         | \$0              | \$5,997,000        | \$315,000          | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| Executive  | \$1,394,000        | \$1,394,000        | \$988,000          | \$506,358          | \$324,780          | \$101,000                         | \$0              | \$887,000          | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| <b>Total:</b>  | <b>\$8,479,000</b> | <b>\$8,479,000</b> | <b>\$8,073,000</b> | <b>\$1,146,269</b> | <b>\$324,780</b>   | <b>\$874,000</b>                  | <b>\$0</b>       | <b>\$6,884,000</b> | <b>\$315,000</b>   | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |      |
| <b>Astoria: Project id#: LQC122-A1 - Project Description: Roof replacement and fire alarm system</b>           |                    |                    |                    |                    |                    |                                   |                  |                    |                    |                    |                  |            |            |            |      |
| NYC Council  | \$396,000          | \$396,000          | \$11,000           | \$384,418          | \$382,338          | \$11,000                          | \$0              | \$0                | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| Executive  | \$161,000          | \$161,000          | \$0                | \$99,111           | \$99,111           | \$0                               | \$0              | \$0                | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| Borough President  | \$86,000           | \$86,000           | \$0                | \$86,260           | \$84,062           | \$0                               | \$0              | \$0                | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| <b>Total:</b>  | <b>\$643,000</b>   | <b>\$643,000</b>   | <b>\$11,000</b>    | <b>\$569,790</b>   | <b>\$565,512</b>   | <b>\$11,000</b>                   | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |      |
| <b>Auburndale: Project id#: LQD122-AU - Project Description: Roof Replacement</b>                              |                    |                    |                    |                    |                    |                                   |                  |                    |                    |                    |                  |            |            |            |      |
| NYC Council  | \$606,000          | \$606,000          | \$73,000           | \$533,370          | \$490,509          | \$0                               | \$0              | \$73,000           | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| Executive  | \$130,000          | \$130,000          | \$0                | \$120,000          | \$73,841           | \$0                               | \$0              | \$0                | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| <b>Total:</b>  | <b>\$736,000</b>   | <b>\$736,000</b>   | <b>\$73,000</b>    | <b>\$653,370</b>   | <b>\$564,350</b>   | <b>\$0</b>                        | <b>\$0</b>       | <b>\$73,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |      |
| <b>Baisley Park: Project id#: LQBPEXP - Project Description: Branch Renovation</b>                             |                    |                    |                    |                    |                    |                                   |                  |                    |                    |                    |                  |            |            |            |      |
| NYC Council  | \$264,000          | \$264,000          | \$264,000          | \$0                | \$0                | \$5,000                           | \$24,000         | \$19,000           | \$0                | \$216,000          | \$0              | \$0        | \$0        | \$0        |      |
| Borough President  | \$7,092,000        | \$7,092,000        | \$7,092,000        | \$0                | \$0                | \$125,000                         | \$625,000        | \$521,000          | \$92,000           | \$5,729,000        | \$0              | \$0        | \$0        | \$0        |      |
| <b>Total:</b>  | <b>\$7,356,000</b> | <b>\$7,356,000</b> | <b>\$7,356,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$130,000</b>                  | <b>\$649,000</b> | <b>\$540,000</b>   | <b>\$92,000</b>    | <b>\$5,945,000</b> | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |      |
| <b>Baisley Park: Project id#: LQEM19BPK - Project Description: New Boiler</b>                                  |                    |                    |                    |                    |                    |                                   |                  |                    |                    |                    |                  |            |            |            |      |
| Executive  | \$818,000          | \$818,000          | \$818,000          | \$0                | \$0                | \$192,000                         | \$0              | \$626,000          | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| <b>Total:</b>  | <b>\$818,000</b>   | <b>\$818,000</b>   | <b>\$818,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$192,000</b>                  | <b>\$0</b>       | <b>\$626,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |      |
| <b>Baisley Park: Project id#: LQEM19BPK - Project Description: Replace HVAC</b>                                |                    |                    |                    |                    |                    |                                   |                  |                    |                    |                    |                  |            |            |            |      |
| Executive  | \$1,365,000        | \$1,365,000        | \$1,365,000        | \$0                | \$0                | \$1,365,000                       | \$0              | \$0                | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| <b>Total:</b>  | <b>\$1,365,000</b> | <b>\$1,365,000</b> | <b>\$1,365,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$1,365,000</b>                | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |      |
| <b>Baisley Park/Howard Beach/South Jamaica: Project id#: LQD122RF3 - Project Description: Roof Replacement</b> |                    |                    |                    |                    |                    |                                   |                  |                    |                    |                    |                  |            |            |            |      |
| NYC Council  | \$1,158,000        | \$1,158,000        | \$1,000            | \$1,155,937        | \$1,130,369        | \$0                               | \$0              | \$1,000            | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| Executive  | \$1,753,000        | \$1,753,000        | \$279,000          | \$1,502,476        | \$1,344,355        | \$210,000                         | \$0              | \$69,000           | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        |      |
| <b>Total:</b>  | <b>\$2,911,000</b> | <b>\$2,911,000</b> | <b>\$280,000</b>   | <b>\$2,658,413</b> | <b>\$2,474,725</b> | <b>\$210,000</b>                  | <b>\$0</b>       | <b>\$70,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |      |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

NYC Capital Funding Only (Inclusive of IFA)



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| Source   | Budget              | Appropriation       | 10 YR Total         | Contract Total   | Payments         | Funding Allocation by Fiscal Year |                    |                  |                    |                    |            |            |            |            |            |  |
|--|---------------------|---------------------|---------------------|------------------|------------------|-----------------------------------|--------------------|------------------|--------------------|--------------------|------------|------------|------------|------------|------------|--|
|  |                     |                     |                     |                  |                  | 2019                              | 2020               | 2021             | 2022               | 2023               | 2024       | 2025       | 2026       | 2027       | 2028       |  |
| <b>Bay Terrace: Project id#: LQBTRNOV - Project Description: Branch Expansion and Renovation</b>         |                     |                     |                     |                  |                  |                                   |                    |                  |                    |                    |            |            |            |            |            |  |
| Borough President  | \$1,400,000         | \$1,400,000         | \$1,400,000         | \$0              | \$0              | \$30,000                          | \$153,000          | \$101,000        | \$1,116,000        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$1,092,000         | \$1,092,000         | \$1,092,000         | \$0              | \$0              | \$24,000                          | \$119,000          | \$79,000         | \$870,000          | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$1,433,000         | \$1,433,000         | \$1,433,000         | \$0              | \$0              | \$31,000                          | \$156,000          | \$104,000        | \$1,142,000        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$3,925,000</b>  | <b>\$3,925,000</b>  | <b>\$3,925,000</b>  | <b>\$0</b>       | <b>\$0</b>       | <b>\$85,000</b>                   | <b>\$428,000</b>   | <b>\$284,000</b> | <b>\$3,128,000</b> | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Bellerose: Project id#: LQQ122-BL - Project Description: Masonry Restoration</b>                      |                     |                     |                     |                  |                  |                                   |                    |                  |                    |                    |            |            |            |            |            |  |
| Executive  | \$911,000           | \$911,000           | \$354,000           | \$526,363        | \$442,588        | \$354,000                         | \$0                | \$0              | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Borough President  | \$400,000           | \$400,000           | \$7,000             | \$398,903        | \$355,422        | \$7,000                           | \$0                | \$0              | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$1,311,000</b>  | <b>\$1,311,000</b>  | <b>\$361,000</b>    | <b>\$925,267</b> | <b>\$798,010</b> | <b>\$361,000</b>                  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Breezy Point: Project id#: LQD122VEN - Project Description: Book Vending Machine</b>                  |                     |                     |                     |                  |                  |                                   |                    |                  |                    |                    |            |            |            |            |            |  |
| NYC Council  | \$984,000           | \$984,000           | \$984,000           | \$0              | \$0              | \$13,000                          | \$42,000           | \$929,000        | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$984,000</b>    | <b>\$984,000</b>    | <b>\$984,000</b>    | <b>\$0</b>       | <b>\$0</b>       | <b>\$13,000</b>                   | <b>\$42,000</b>    | <b>\$929,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Briarwood: Project id#: LQD122-BW - Project Description: Roof Replacement and Masonry Restoration</b> |                     |                     |                     |                  |                  |                                   |                    |                  |                    |                    |            |            |            |            |            |  |
| Executive  | \$448,000           | \$448,000           | \$0                 | \$348,682        | \$332,414        | \$0                               | \$0                | \$0              | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$518,000           | \$518,000           | \$1,000             | \$516,079        | \$516,079        | \$0                               | \$0                | \$1,000          | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$966,000</b>    | <b>\$966,000</b>    | <b>\$1,000</b>      | <b>\$864,761</b> | <b>\$848,493</b> | <b>\$0</b>                        | <b>\$0</b>         | <b>\$1,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Briarwood: Project id#: LQBW-EXP - Project Description: Branch Renovation</b>                         |                     |                     |                     |                  |                  |                                   |                    |                  |                    |                    |            |            |            |            |            |  |
| NYC Council  | \$132,000           | \$132,000           | \$132,000           | \$0              | \$0              | \$0                               | \$0                | \$0              | \$132,000          | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$12,769,000        | \$12,769,000        | \$12,769,000        | \$0              | \$0              | \$274,000                         | \$1,370,000        | \$913,000        | \$9,212,000        | \$1,000,000        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$12,901,000</b> | <b>\$12,901,000</b> | <b>\$12,901,000</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$274,000</b>                  | <b>\$1,370,000</b> | <b>\$913,000</b> | <b>\$9,344,000</b> | <b>\$1,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Broad Channel: Project id#: LQD122BCE - Project Description: Exterior Improvements</b>                |                     |                     |                     |                  |                  |                                   |                    |                  |                    |                    |            |            |            |            |            |  |
| Executive  | \$175,000           | \$175,000           | \$175,000           | \$0              | \$0              | \$0                               | \$0                | \$0              | \$0                | \$175,000          | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$250,000           | \$250,000           | \$250,000           | \$0              | \$0              | \$25,000                          | \$0                | \$0              | \$0                | \$225,000          | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$425,000</b>    | <b>\$425,000</b>    | <b>\$425,000</b>    | <b>\$0</b>       | <b>\$0</b>       | <b>\$25,000</b>                   | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$400,000</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Broad Channel: Project id#: SANBROAD2 - Project Description: Gutters and Leaders</b>                  |                     |                     |                     |                  |                  |                                   |                    |                  |                    |                    |            |            |            |            |            |  |
| Executive  | \$4,000             | \$4,000             | \$4,000             | \$0              | \$0              | \$0                               | \$0                | \$0              | \$0                | \$4,000            | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$4,000</b>      | <b>\$4,000</b>      | <b>\$4,000</b>      | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>                        | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$4,000</b>     | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Broad Channel: Project id#: SANDBROAD - Project Description: Sandy Damages</b>                        |                     |                     |                     |                  |                  |                                   |                    |                  |                    |                    |            |            |            |            |            |  |
| Executive  | \$36,000            | \$36,000            | \$0                 | \$51,672         | \$51,309         | \$0                               | \$0                | \$0              | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$36,000</b>     | <b>\$36,000</b>     | <b>\$0</b>          | <b>\$51,672</b>  | <b>\$51,309</b>  | <b>\$0</b>                        | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Broad Channel: Project id#: LQBCHREAD - Project Description: Library Seating Area</b>                 |                     |                     |                     |                  |                  |                                   |                    |                  |                    |                    |            |            |            |            |            |  |
| NYC Council  | \$250,000           | \$250,000           | \$250,000           | \$0              | \$0              | \$5,000                           | \$23,000           | \$15,000         | \$207,000          | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$250,000</b>    | <b>\$250,000</b>    | <b>\$250,000</b>    | <b>\$0</b>       | <b>\$0</b>       | <b>\$5,000</b>                    | <b>\$23,000</b>    | <b>\$15,000</b>  | <b>\$207,000</b>   | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Broad Channel: Project id#: LQBC-ROOF - Project Description: Roof and Exterior Upgrade</b>            |                     |                     |                     |                  |                  |                                   |                    |                  |                    |                    |            |            |            |            |            |  |
| Executive  | \$545,000           | \$545,000           | \$545,000           | \$0              | \$0              | \$13,000                          | \$0                | \$106,000        | \$426,000          | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$545,000</b>    | <b>\$545,000</b>    | <b>\$545,000</b>    | <b>\$0</b>       | <b>\$0</b>       | <b>\$13,000</b>                   | <b>\$0</b>         | <b>\$106,000</b> | <b>\$426,000</b>   | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source   | Budget       | Appropriation | 10 YR Total  | Contract Total | Payments    | Funding Allocation by Fiscal Year |          |             |             |              |      |      |      |      |      |  |
|--|--------------|---------------|--------------|----------------|-------------|-----------------------------------|----------|-------------|-------------|--------------|------|------|------|------|------|--|
|  |              |               |              |                |             | 2019                              | 2020     | 2021        | 2022        | 2023         | 2024 | 2025 | 2026 | 2027 | 2028 |  |
| <b>Broadway: Project id#: LQDBRFFE - Project Description: Initial Outfitting</b>                               |              |               |              |                |             |                                   |          |             |             |              |      |      |      |      |      |  |
| NYC Council  | \$210,000    | \$210,000     | \$210,000    | \$0            | \$0         | \$0                               | \$0      | \$210,000   | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$210,000    | \$210,000     | \$210,000    | \$0            | \$0         | \$0                               | \$0      | \$210,000   | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Broadway: Project id#: LQD122BR2 - Project Description: Phase III/IV Renovation</b>                         |              |               |              |                |             |                                   |          |             |             |              |      |      |      |      |      |  |
| NYC Council  | \$875,000    | \$875,000     | \$716,000    | \$182,000      | \$63,215    | \$180,000                         | \$0      | \$536,000   | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive  | \$1,750,000  | \$1,750,000   | \$1,390,000  | \$613,855      | \$464,425   | \$254,000                         | \$0      | \$1,136,000 | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Borough President  | \$675,000    | \$675,000     | \$675,000    | \$0            | \$0         | \$0                               | \$0      | \$675,000   | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$3,300,000  | \$3,300,000   | \$2,781,000  | \$795,855      | \$527,640   | \$434,000                         | \$0      | \$2,347,000 | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Broadway: Project id#: LQBR-ROOF - Project Description: Roof Replacement</b>                                |              |               |              |                |             |                                   |          |             |             |              |      |      |      |      |      |  |
| Executive  | \$1,002,000  | \$1,002,000   | \$1,002,000  | \$0            | \$0         | \$24,000                          | \$78,000 | \$117,000   | \$783,000   | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$1,002,000  | \$1,002,000   | \$1,002,000  | \$0            | \$0         | \$24,000                          | \$78,000 | \$117,000   | \$783,000   | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Broadway: Project id#: LQBW-CCTV - Project Description: Security System</b>                                 |              |               |              |                |             |                                   |          |             |             |              |      |      |      |      |      |  |
| Executive  | \$132,000    | \$132,000     | \$132,000    | \$0            | \$0         | \$0                               | \$0      | \$132,000   | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council  | \$25,000     | \$25,000      | \$25,000     | \$0            | \$0         | \$0                               | \$0      | \$25,000    | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$157,000    | \$157,000     | \$157,000    | \$0            | \$0         | \$0                               | \$0      | \$157,000   | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Cambria Heights: Project id#: LQ122-CMC - Project Description: Security System</b>                          |              |               |              |                |             |                                   |          |             |             |              |      |      |      |      |      |  |
| NYC Council  | \$64,000     | \$64,000      | \$9,000      | \$54,466       | \$54,466    | \$0                               | \$9,000  | \$0         | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$64,000     | \$64,000      | \$9,000      | \$54,466       | \$54,466    | \$0                               | \$9,000  | \$0         | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Cambria Heights: Project id#: LQD122-CM - Project Description: New Teen Area and Community Meeting Room</b> |              |               |              |                |             |                                   |          |             |             |              |      |      |      |      |      |  |
| Executive  | \$150,000    | \$150,000     | \$20,000     | \$115,000      | \$91,733    | \$20,000                          | \$0      | \$0         | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council  | \$1,342,000  | \$1,342,000   | \$71,000     | \$1,271,026    | \$1,154,444 | \$0                               | \$0      | \$71,000    | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$1,492,000  | \$1,492,000   | \$91,000     | \$1,386,026    | \$1,246,177 | \$20,000                          | \$0      | \$71,000    | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Central: Project id#: LQCELHVAC - Project Description: HVAC Upgrade</b>                                     |              |               |              |                |             |                                   |          |             |             |              |      |      |      |      |      |  |
| NYC Council  | \$2,000,000  | \$2,000,000   | \$2,000,000  | \$0            | \$0         | \$182,000                         | \$0      | \$195,000   | \$1,623,000 | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$2,000,000  | \$2,000,000   | \$2,000,000  | \$0            | \$0         | \$182,000                         | \$0      | \$195,000   | \$1,623,000 | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Central: Project id#: LQD122-CL - Project Description: Building Renovation</b>                              |              |               |              |                |             |                                   |          |             |             |              |      |      |      |      |      |  |
| NYC Council  | \$3,958,000  | \$3,958,000   | \$3,958,000  | \$0            | \$0         | \$3,958,000                       | \$0      | \$0         | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive  | \$17,465,000 | \$17,465,000  | \$17,375,000 | \$90,000       | \$85,299    | \$3,222,000                       | \$0      | \$0         | \$0         | \$14,153,000 | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$21,423,000 | \$21,423,000  | \$21,333,000 | \$90,000       | \$85,299    | \$7,180,000                       | \$0      | \$0         | \$0         | \$14,153,000 | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Central: Project id#: LQCLDC-CE - Project Description: Rehabilitate CLDC Ceilings</b>                       |              |               |              |                |             |                                   |          |             |             |              |      |      |      |      |      |  |
| NYC Council  | \$34,000     | \$34,000      | \$34,000     | \$0            | \$0         | \$1,000                           | \$0      | \$33,000    | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive  | \$358,000    | \$358,000     | \$358,000    | \$0            | \$0         | \$8,000                           | \$0      | \$350,000   | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$392,000    | \$392,000     | \$392,000    | \$0            | \$0         | \$9,000                           | \$0      | \$383,000   | \$0         | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source  | Budget              | Appropriation       | 10 YR Total         | Contract Total      | Payments           | Funding Allocation by Fiscal Year |            |                    |                     |                     |                    |            |            |            |            |  |
|---|---------------------|---------------------|---------------------|---------------------|--------------------|-----------------------------------|------------|--------------------|---------------------|---------------------|--------------------|------------|------------|------------|------------|--|
|   |                     |                     |                     |                     |                    | 2019                              | 2020       | 2021               | 2022                | 2023                | 2024               | 2025       | 2026       | 2027       | 2028       |  |
| <b>Central: Project id#: LQM19CETV - Project Description: Security System</b>                           |                     |                     |                     |                     |                    |                                   |            |                    |                     |                     |                    |            |            |            |            |  |
| Executive   | \$189,000           | \$189,000           | \$189,000           | \$0                 | \$0                | \$0                               | \$0        | \$189,000          | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$381,000           | \$381,000           | \$381,000           | \$0                 | \$0                | \$0                               | \$0        | \$381,000          | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$570,000</b>    | <b>\$570,000</b>    | <b>\$570,000</b>    | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>                        | <b>\$0</b> | <b>\$570,000</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Corona: Project id#: LQCORENOV - Project Description: Branch Expansion and Renovation</b>            |                     |                     |                     |                     |                    |                                   |            |                    |                     |                     |                    |            |            |            |            |  |
| NYC Council   | \$1,843,000         | \$1,843,000         | \$1,843,000         | \$0                 | \$0                | \$40,000                          | \$0        | \$326,000          | \$0                 | \$1,477,000         | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$25,612,000        | \$25,612,000        | \$25,612,000        | \$0                 | \$0                | \$534,000                         | \$0        | \$4,459,000        | \$0                 | \$19,662,000        | \$957,000          | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$27,455,000</b> | <b>\$27,455,000</b> | <b>\$27,455,000</b> | <b>\$0</b>          | <b>\$0</b>         | <b>\$574,000</b>                  | <b>\$0</b> | <b>\$4,785,000</b> | <b>\$0</b>          | <b>\$21,139,000</b> | <b>\$957,000</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Court Square: Project id#: LQCS-CCTV - Project Description: Security System</b>                      |                     |                     |                     |                     |                    |                                   |            |                    |                     |                     |                    |            |            |            |            |  |
| Executive   | \$66,000            | \$66,000            | \$66,000            | \$0                 | \$0                | \$0                               | \$0        | \$66,000           | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$66,000</b>     | <b>\$66,000</b>     | <b>\$66,000</b>     | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>                        | <b>\$0</b> | <b>\$66,000</b>    | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Douglaston: Project id#: LQDLHVAC - Project Description: HVAC, Lighting, and Ceiling Replacement</b> |                     |                     |                     |                     |                    |                                   |            |                    |                     |                     |                    |            |            |            |            |  |
| Borough President   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                               | \$0        | \$0                | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$61,000            | \$61,000            | \$10,000            | \$49,209            | \$39,209           | \$10,000                          | \$0        | \$0                | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                               | \$0        | \$0                | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$61,000</b>     | <b>\$61,000</b>     | <b>\$10,000</b>     | <b>\$49,209</b>     | <b>\$39,209</b>    | <b>\$10,000</b>                   | <b>\$0</b> | <b>\$0</b>         | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Douglaston: Project id#: LQDOUGMTG - Project Description: Meeting Room Renovation</b>                |                     |                     |                     |                     |                    |                                   |            |                    |                     |                     |                    |            |            |            |            |  |
| Executive   | \$33,000            | \$33,000            | \$15,000            | \$18,000            | \$18,000           | \$15,000                          | \$0        | \$0                | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$54,000            | \$54,000            | \$0                 | \$54,277            | \$17,045           | \$0                               | \$0        | \$0                | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$87,000</b>     | <b>\$87,000</b>     | <b>\$15,000</b>     | <b>\$72,277</b>     | <b>\$35,045</b>    | <b>\$15,000</b>                   | <b>\$0</b> | <b>\$0</b>         | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Douglaston: Project id#: LQDL-NEW - Project Description: Replacement Facility</b>                    |                     |                     |                     |                     |                    |                                   |            |                    |                     |                     |                    |            |            |            |            |  |
| Borough President   | \$500,000           | \$500,000           | \$500,000           | \$0                 | \$0                | \$66,000                          | \$0        | \$36,000           | \$398,000           | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$24,607,000        | \$24,607,000        | \$24,607,000        | \$0                 | \$0                | \$2,473,000                       | \$0        | \$1,723,000        | \$19,411,000        | \$0                 | \$1,000,000        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$411,000           | \$411,000           | \$411,000           | \$0                 | \$0                | \$54,000                          | \$0        | \$29,000           | \$328,000           | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$25,518,000</b> | <b>\$25,518,000</b> | <b>\$25,518,000</b> | <b>\$0</b>          | <b>\$0</b>         | <b>\$2,593,000</b>                | <b>\$0</b> | <b>\$1,788,000</b> | <b>\$20,137,000</b> | <b>\$0</b>          | <b>\$1,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>East Elmhurst: Project id#: LQQ122EE3 - Project Description: Initial Outfitting</b>                  |                     |                     |                     |                     |                    |                                   |            |                    |                     |                     |                    |            |            |            |            |  |
| Borough President   | \$291,000           | \$291,000           | \$291,000           | \$0                 | \$0                | \$291,000                         | \$0        | \$0                | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$50,000            | \$50,000            | \$50,000            | \$43,446            | \$10,880           | \$50,000                          | \$0        | \$0                | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$341,000</b>    | <b>\$341,000</b>    | <b>\$341,000</b>    | <b>\$43,446</b>     | <b>\$10,880</b>    | <b>\$341,000</b>                  | <b>\$0</b> | <b>\$0</b>         | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>East Elmhurst: Project id#: LQQ122EE2 - Project Description: Building Expansion</b>                  |                     |                     |                     |                     |                    |                                   |            |                    |                     |                     |                    |            |            |            |            |  |
| Executive   | \$2,552,000         | \$2,552,000         | \$1,246,000         | \$1,704,000         | \$1,597,096        | \$1,246,000                       | \$0        | \$0                | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| Borough President   | \$7,616,000         | \$7,616,000         | \$22,000            | \$7,595,215         | \$6,468,355        | \$22,000                          | \$0        | \$0                | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$1,120,000         | \$1,120,000         | \$0                 | \$1,120,000         | \$1,064,000        | \$0                               | \$0        | \$0                | \$0                 | \$0                 | \$0                | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$11,288,000</b> | <b>\$11,288,000</b> | <b>\$1,268,000</b>  | <b>\$10,419,215</b> | <b>\$9,129,451</b> | <b>\$1,268,000</b>                | <b>\$0</b> | <b>\$0</b>         | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source   | Budget              | Appropriation       | 10 YR Total        | Contract Total      | Payments            | Funding Allocation by Fiscal Year |                  |                    |                    |                    |            |            |            |            |            |  |
|--|---------------------|---------------------|--------------------|---------------------|---------------------|-----------------------------------|------------------|--------------------|--------------------|--------------------|------------|------------|------------|------------|------------|--|
|  |                     |                     |                    |                     |                     | 2019                              | 2020             | 2021               | 2022               | 2023               | 2024       | 2025       | 2026       | 2027       | 2028       |  |
| <b>Elmhurst: Project id#: LQQ122-2E - Project Description: Initial Outfitting</b>            |                     |                     |                    |                     |                     |                                   |                  |                    |                    |                    |            |            |            |            |            |  |
| NYC Council  | \$500,000           | \$500,000           | \$500,000          | \$0                 | \$0                 | \$0                               | \$0              | \$0                | \$0                | \$500,000          | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Borough President  | \$2,940,000         | \$2,940,000         | \$518,000          | \$2,420,467         | \$2,288,168         | \$0                               | \$0              | \$0                | \$0                | \$518,000          | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$3,440,000</b>  | <b>\$3,440,000</b>  | <b>\$1,018,000</b> | <b>\$2,420,467</b>  | <b>\$2,288,168</b>  | <b>\$0</b>                        | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$1,018,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Elmhurst: Project id#: LQQ122-1E - Project Description: New Building</b>                  |                     |                     |                    |                     |                     |                                   |                  |                    |                    |                    |            |            |            |            |            |  |
| Borough President  | \$24,730,000        | \$24,730,000        | \$4,000            | \$24,727,104        | \$24,213,727        | \$0                               | \$0              | \$0                | \$0                | \$4,000            | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$630,000           | \$630,000           | \$0                | \$630,107           | \$630,107           | \$0                               | \$0              | \$0                | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$7,895,000         | \$7,895,000         | \$212,000          | \$7,741,924         | \$7,375,159         | \$100,000                         | \$0              | \$0                | \$0                | \$112,000          | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$33,255,000</b> | <b>\$33,255,000</b> | <b>\$216,000</b>   | <b>\$33,099,135</b> | <b>\$32,218,993</b> | <b>\$100,000</b>                  | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$116,000</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Far Rockaway: Project id#: LQQ122-FA - Project Description: New Building</b>              |                     |                     |                    |                     |                     |                                   |                  |                    |                    |                    |            |            |            |            |            |  |
| NYC Council  | \$3,256,000         | \$3,256,000         | \$49,000           | \$3,207,000         | \$0                 | \$0                               | \$0              | \$49,000           | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Borough President  | \$21,250,000        | \$21,250,000        | \$1,774,000        | \$20,188,749        | \$2,385,578         | \$1,581,000                       | \$0              | \$193,000          | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$19,403,000        | \$19,403,000        | \$5,467,000        | \$13,890,462        | \$1,264,405         | \$1,650,000                       | \$0              | \$3,817,000        | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$43,909,000</b> | <b>\$43,909,000</b> | <b>\$7,290,000</b> | <b>\$37,286,211</b> | <b>\$3,649,983</b>  | <b>\$3,231,000</b>                | <b>\$0</b>       | <b>\$4,059,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Far Rockaway: Project id#: LQQ122FAO - Project Description: Initial Outfitting</b>        |                     |                     |                    |                     |                     |                                   |                  |                    |                    |                    |            |            |            |            |            |  |
| Executive  | \$1,350,000         | \$1,350,000         | \$1,350,000        | \$0                 | \$0                 | \$0                               | \$0              | \$0                | \$1,350,000        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$3,233,000         | \$3,233,000         | \$3,233,000        | \$0                 | \$0                 | \$0                               | \$0              | \$0                | \$3,233,000        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$4,583,000</b>  | <b>\$4,583,000</b>  | <b>\$4,583,000</b> | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>                        | <b>\$0</b>       | <b>\$0</b>         | <b>\$4,583,000</b> | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Flushing: Project id#: LQD122-F2 - Project Description: HVAC and Window Upgrades</b>      |                     |                     |                    |                     |                     |                                   |                  |                    |                    |                    |            |            |            |            |            |  |
| Executive  | \$641,000           | \$641,000           | \$246,000          | \$325,000           | \$316,892           | \$55,000                          | \$0              | \$18,000           | \$0                | \$173,000          | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$830,000           | \$830,000           | \$765,000          | \$65,428            | \$59,782            | \$43,000                          | \$0              | \$0                | \$0                | \$722,000          | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$1,471,000</b>  | <b>\$1,471,000</b>  | <b>\$1,011,000</b> | <b>\$390,428</b>    | <b>\$376,674</b>    | <b>\$98,000</b>                   | <b>\$0</b>       | <b>\$18,000</b>    | <b>\$0</b>         | <b>\$895,000</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Flushing: Project id#: LQFLELV - Project Description: Construction of Second Elevator</b> |                     |                     |                    |                     |                     |                                   |                  |                    |                    |                    |            |            |            |            |            |  |
| Borough President  | \$2,750,000         | \$2,750,000         | \$2,423,000        | \$347,903           | \$270,599           | \$223,000                         | \$0              | \$2,200,000        | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$669,000           | \$669,000           | \$469,000          | \$449,533           | \$270,572           | \$250,000                         | \$0              | \$219,000          | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$3,419,000</b>  | <b>\$3,419,000</b>  | <b>\$2,892,000</b> | <b>\$797,436</b>    | <b>\$541,171</b>    | <b>\$473,000</b>                  | <b>\$0</b>       | <b>\$2,419,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Flushing: Project id#: LQEM19FLU - Project Description: Emergency Functionality</b>       |                     |                     |                    |                     |                     |                                   |                  |                    |                    |                    |            |            |            |            |            |  |
| Executive  | \$1,190,000         | \$1,190,000         | \$1,190,000        | \$0                 | \$0                 | \$15,000                          | \$175,000        | \$0                | \$1,000,000        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$1,190,000</b>  | <b>\$1,190,000</b>  | <b>\$1,190,000</b> | <b>\$0</b>          | <b>\$0</b>          | <b>\$15,000</b>                   | <b>\$175,000</b> | <b>\$0</b>         | <b>\$1,000,000</b> | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Flushing: Project id#: LQM19FLTV - Project Description: Security System</b>               |                     |                     |                    |                     |                     |                                   |                  |                    |                    |                    |            |            |            |            |            |  |
| NYC Council  | \$416,000           | \$416,000           | \$416,000          | \$0                 | \$0                 | \$0                               | \$0              | \$416,000          | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$416,000</b>    | <b>\$416,000</b>    | <b>\$416,000</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>                        | <b>\$0</b>       | <b>\$416,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Flushing: Project id#: LQEM19FFA - Project Description: Fire Alarm</b>                    |                     |                     |                    |                     |                     |                                   |                  |                    |                    |                    |            |            |            |            |            |  |
| Executive  | \$551,000           | \$551,000           | \$551,000          | \$0                 | \$0                 | \$51,000                          | \$49,000         | \$0                | \$451,000          | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$551,000</b>    | <b>\$551,000</b>    | <b>\$551,000</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>\$51,000</b>                   | <b>\$49,000</b>  | <b>\$0</b>         | <b>\$451,000</b>   | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source  | Budget      | Appropriation | 10 YR Total | Contract Total | Payments    | Funding Allocation by Fiscal Year |           |           |           |      |      |      |      |      |      |  |
|---|-------------|---------------|-------------|----------------|-------------|-----------------------------------|-----------|-----------|-----------|------|------|------|------|------|------|--|
|   |             |               |             |                |             | 2019                              | 2020      | 2021      | 2022      | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |  |
| <b>Forest Hills: Project id#: LQFHREAD - Project Description: Outdoor Reading Space</b>       |             |               |             |                |             |                                   |           |           |           |      |      |      |      |      |      |  |
| NYC Council   | \$453,000   | \$453,000     | \$453,000   | \$0            | \$0         | \$30,000                          | \$0       | \$423,000 | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$453,000   | \$453,000     | \$453,000   | \$0            | \$0         | \$30,000                          | \$0       | \$423,000 | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Forest Hills: Project id#: LQC122FHW - Project Description: Windows and Doors</b>          |             |               |             |                |             |                                   |           |           |           |      |      |      |      |      |      |  |
| NYC Council   | \$281,000   | \$281,000     | \$0         | \$281,341      | \$274,341   | \$0                               | \$0       | \$0       | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive   | \$155,000   | \$155,000     | \$0         | \$113,261      | \$113,261   | \$0                               | \$0       | \$0       | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$436,000   | \$436,000     | \$0         | \$394,602      | \$387,602   | \$0                               | \$0       | \$0       | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Forest Hills: Project id#: LQ122-FHR - Project Description: Roof Replacement</b>           |             |               |             |                |             |                                   |           |           |           |      |      |      |      |      |      |  |
| NYC Council   | \$472,000   | \$472,000     | \$15,000    | \$457,357      | \$457,357   | \$0                               | \$0       | \$15,000  | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive   | \$240,000   | \$240,000     | \$10,000    | \$230,000      | \$206,344   | \$10,000                          | \$0       | \$0       | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$712,000   | \$712,000     | \$25,000    | \$687,357      | \$663,701   | \$10,000                          | \$0       | \$15,000  | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Forest Hills: Project id#: LQFHWIND - Project Description: Window and Door Replacement</b> |             |               |             |                |             |                                   |           |           |           |      |      |      |      |      |      |  |
| Borough President   | \$600,000   | \$600,000     | \$600,000   | \$0            | \$0         | \$78,000                          | \$0       | \$522,000 | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$600,000   | \$600,000     | \$600,000   | \$0            | \$0         | \$78,000                          | \$0       | \$522,000 | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Forest Hills: Project id#: LQFHTECH - Project Description: Technology Initiative</b>       |             |               |             |                |             |                                   |           |           |           |      |      |      |      |      |      |  |
| NYC Council   | \$50,000    | \$50,000      | \$50,000    | \$0            | \$0         | \$0                               | \$50,000  | \$0       | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$50,000    | \$50,000      | \$50,000    | \$0            | \$0         | \$0                               | \$50,000  | \$0       | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Forest Hills: Project id#: LQCA19FRH - Project Description: Sidewalk and Drainage</b>      |             |               |             |                |             |                                   |           |           |           |      |      |      |      |      |      |  |
| NYC Council   | \$425,000   | \$425,000     | \$425,000   | \$0            | \$0         | \$40,000                          | \$46,000  | \$0       | \$339,000 | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$425,000   | \$425,000     | \$425,000   | \$0            | \$0         | \$40,000                          | \$46,000  | \$0       | \$339,000 | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Fresh Meadows: Project id#: LQFM-HVAC - Project Description: HVAC Control Replacement</b>  |             |               |             |                |             |                                   |           |           |           |      |      |      |      |      |      |  |
| Executive   | \$1,057,000 | \$1,057,000   | \$1,057,000 | \$0            | \$0         | \$25,000                          | \$124,000 | \$82,000  | \$826,000 | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$1,057,000 | \$1,057,000   | \$1,057,000 | \$0            | \$0         | \$25,000                          | \$124,000 | \$82,000  | \$826,000 | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Glen Oaks: Project id#: LQM19GDTV - Project Description: Security System</b>               |             |               |             |                |             |                                   |           |           |           |      |      |      |      |      |      |  |
| NYC Council   | \$187,000   | \$187,000     | \$187,000   | \$0            | \$0         | \$0                               | \$0       | \$187,000 | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$187,000   | \$187,000     | \$187,000   | \$0            | \$0         | \$0                               | \$0       | \$187,000 | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Glendale: Project id#: LQGLFFE - Project Description: Initial Outfitting</b>               |             |               |             |                |             |                                   |           |           |           |      |      |      |      |      |      |  |
| NYC Council   | \$440,000   | \$440,000     | \$440,000   | \$0            | \$0         | \$0                               | \$0       | \$440,000 | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$440,000   | \$440,000     | \$440,000   | \$0            | \$0         | \$0                               | \$0       | \$440,000 | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Glendale: Project id#: LQD122GL2 - Project Description: Interior Renovation (Phase II)</b> |             |               |             |                |             |                                   |           |           |           |      |      |      |      |      |      |  |
| Borough President   | \$315,000   | \$315,000     | \$0         | \$315,000      | \$0         | \$0                               | \$0       | \$0       | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council   | \$3,063,000 | \$3,063,000   | \$500,000   | \$2,563,000    | \$1,557,818 | \$500,000                         | \$0       | \$0       | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive   | \$3,787,000 | \$3,787,000   | \$596,000   | \$3,617,566    | \$1,138,666 | \$500,000                         | \$96,000  | \$0       | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$7,165,000 | \$7,165,000   | \$1,096,000 | \$6,495,566    | \$2,696,484 | \$1,000,000                       | \$96,000  | \$0       | \$0       | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source  | Budget             | Appropriation      | 10 YR Total        | Contract Total   | Payments         | Funding Allocation by Fiscal Year |                  |                    |                    |            |            |            |            |            |            |  |
|---|--------------------|--------------------|--------------------|------------------|------------------|-----------------------------------|------------------|--------------------|--------------------|------------|------------|------------|------------|------------|------------|--|
|   |                    |                    |                    |                  |                  | 2019                              | 2020             | 2021               | 2022               | 2023       | 2024       | 2025       | 2026       | 2027       | 2028       |  |
| <b>Glendale: Project id#: LQG-CCTV - Project Description: Security System</b>   |                    |                    |                    |                  |                  |                                   |                  |                    |                    |            |            |            |            |            |            |  |
| NYC Council   | \$15,000           | \$15,000           | \$15,000           | \$0              | \$0              | \$0                               | \$0              | \$15,000           | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$147,000          | \$147,000          | \$147,000          | \$0              | \$0              | \$0                               | \$0              | \$147,000          | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$162,000</b>   | <b>\$162,000</b>   | <b>\$162,000</b>   | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>                        | <b>\$0</b>       | <b>\$162,000</b>   | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Hillcrest: Project id#: LQIHVAC - Project Description: HVAC</b>  |                    |                    |                    |                  |                  |                                   |                  |                    |                    |            |            |            |            |            |            |  |
| Executive   | \$255,000          | \$255,000          | \$23,000           | \$231,638        | \$118,217        | \$0                               | \$0              | \$23,000           | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$750,000          | \$750,000          | \$675,000          | \$76,167         | \$32,636         | \$75,000                          | \$0              | \$600,000          | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$1,005,000</b> | <b>\$1,005,000</b> | <b>\$698,000</b>   | <b>\$307,805</b> | <b>\$150,853</b> | <b>\$75,000</b>                   | <b>\$0</b>       | <b>\$623,000</b>   | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Hillcrest: Project id#: LQHIROOF - Project Description: Roof Replacement</b>   |                    |                    |                    |                  |                  |                                   |                  |                    |                    |            |            |            |            |            |            |  |
| NYC Council   | \$1,450,000        | \$1,450,000        | \$1,382,000        | \$68,000         | \$26,278         | \$55,000                          | \$0              | \$1,327,000        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$437,000          | \$437,000          | \$313,000          | \$169,111        | \$140,222        | \$127,000                         | \$0              | \$186,000          | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$1,887,000</b> | <b>\$1,887,000</b> | <b>\$1,695,000</b> | <b>\$237,111</b> | <b>\$166,499</b> | <b>\$182,000</b>                  | <b>\$0</b>       | <b>\$1,513,000</b> | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Hillcrest: Project id#: LQHILRENO - Project Description: Library Room Renovation</b>   |                    |                    |                    |                  |                  |                                   |                  |                    |                    |            |            |            |            |            |            |  |
| NYC Council   | \$1,450,000        | \$1,450,000        | \$1,450,000        | \$0              | \$0              | \$32,000                          | \$158,000        | \$104,000          | \$1,156,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$1,450,000</b> | <b>\$1,450,000</b> | <b>\$1,450,000</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$32,000</b>                   | <b>\$158,000</b> | <b>\$104,000</b>   | <b>\$1,156,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Hollis: Project id#: LQD122HO1 - Project Description: Interior Renovation/Infrastructure for improved Public Services</b>      |                    |                    |                    |                  |                  |                                   |                  |                    |                    |            |            |            |            |            |            |  |
| Executive   | \$1,019,000        | \$1,019,000        | \$488,000          | \$684,000        | \$567,494        | \$315,000                         | \$0              | \$173,000          | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Borough President   | \$2,570,000        | \$2,570,000        | \$2,510,000        | \$60,000         | \$60,000         | \$0                               | \$0              | \$2,510,000        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$502,000          | \$502,000          | \$282,000          | \$220,166        | \$106,249        | \$200,000                         | \$0              | \$82,000           | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$4,091,000</b> | <b>\$4,091,000</b> | <b>\$3,280,000</b> | <b>\$964,166</b> | <b>\$733,743</b> | <b>\$515,000</b>                  | <b>\$0</b>       | <b>\$2,765,000</b> | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Hollis: Project id#: LQHO-FFE - Project Description: Initial Outfitting</b>  |                    |                    |                    |                  |                  |                                   |                  |                    |                    |            |            |            |            |            |            |  |
| Executive   | \$750,000          | \$750,000          | \$750,000          | \$0              | \$0              | \$0                               | \$0              | \$0                | \$750,000          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$750,000</b>   | <b>\$750,000</b>   | <b>\$750,000</b>   | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>                        | <b>\$0</b>       | <b>\$0</b>         | <b>\$750,000</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Hollis &amp; Queens Village: Project id#: LQHOQVTEC - Project Description: Hollis (Outfitting) &amp; Queens Village (CCTV)</b> |                    |                    |                    |                  |                  |                                   |                  |                    |                    |            |            |            |            |            |            |  |
| NYC Council   | \$550,000          | \$550,000          | \$550,000          | \$0              | \$0              | \$0                               | \$0              | \$0                | \$550,000          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$550,000</b>   | <b>\$550,000</b>   | <b>\$550,000</b>   | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>                        | <b>\$0</b>       | <b>\$0</b>         | <b>\$550,000</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Howard Beach: Project id#: LQHBW/D - Project Description: Replacement of Windows and Doors</b>                                 |                    |                    |                    |                  |                  |                                   |                  |                    |                    |            |            |            |            |            |            |  |
| NYC Council   | \$48,000           | \$48,000           | \$48,000           | \$0              | \$0              | \$1,000                           | \$10,000         | \$0                | \$37,000           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$559,000          | \$559,000          | \$559,000          | \$0              | \$0              | \$13,000                          | \$110,000        | \$0                | \$436,000          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$607,000</b>   | <b>\$607,000</b>   | <b>\$607,000</b>   | <b>\$0</b>       | <b>\$0</b>       | <b>\$14,000</b>                   | <b>\$120,000</b> | <b>\$0</b>         | <b>\$473,000</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Howard Beach: Project id#: LQHB-CCTV - Project Description: Security System</b>  |                    |                    |                    |                  |                  |                                   |                  |                    |                    |            |            |            |            |            |            |  |
| NYC Council   | \$6,000            | \$6,000            | \$6,000            | \$0              | \$0              | \$6,000                           | \$0              | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$92,000           | \$92,000           | \$92,000           | \$0              | \$0              | \$92,000                          | \$0              | \$0                | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$98,000</b>    | <b>\$98,000</b>    | <b>\$98,000</b>    | <b>\$0</b>       | <b>\$0</b>       | <b>\$98,000</b>                   | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

NYC Capital Funding Only (Inclusive of IFA)



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| Source  | Budget       | Appropriation | 10 YR Total  | Contract Total | Payments     | Funding Allocation by Fiscal Year |             |             |              |              |      |      |      |      |      |  |
|---|--------------|---------------|--------------|----------------|--------------|-----------------------------------|-------------|-------------|--------------|--------------|------|------|------|------|------|--|
|   |              |               |              |                |              | 2019                              | 2020        | 2021        | 2022         | 2023         | 2024 | 2025 | 2026 | 2027 | 2028 |  |
| <b>Hunters Point: Project id#: LQQWFFE - Project Description: Furniture Replacement</b>               |              |               |              |                |              |                                   |             |             |              |              |      |      |      |      |      |  |
| NYC Council   | \$2,735,000  | \$2,735,000   | \$2,735,000  | \$601,619      | \$8,121      | \$1,355,000                       | \$0         | \$1,380,000 | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$2,735,000  | \$2,735,000   | \$2,735,000  | \$601,619      | \$8,121      | \$1,355,000                       | \$0         | \$1,380,000 | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Hunters Point: Project id#: LQD122-QW - Project Description: New Library</b>                       |              |               |              |                |              |                                   |             |             |              |              |      |      |      |      |      |  |
| Borough President   | \$2,979,000  | \$2,979,000   | \$0          | \$2,999,991    | \$2,909,009  | \$0                               | \$0         | \$0         | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive   | \$20,073,000 | \$20,073,000  | \$7,116,000  | \$18,103,745   | \$12,997,179 | \$6,345,000                       | \$0         | \$771,000   | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council   | \$7,271,000  | \$7,271,000   | \$578,000    | \$7,149,999    | \$6,347,061  | \$578,000                         | \$0         | \$0         | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$30,323,000 | \$30,323,000  | \$7,694,000  | \$28,253,735   | \$22,253,250 | \$6,923,000                       | \$0         | \$771,000   | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Jackson Heights: Project id#: LQC122-JH - Project Description: Branch Expansion and Renovation</b> |              |               |              |                |              |                                   |             |             |              |              |      |      |      |      |      |  |
| Executive   | \$27,167,000 | \$27,167,000  | \$27,167,000 | \$0            | \$0          | \$211,000                         | \$1,581,000 | \$703,000   | \$10,326,000 | \$14,346,000 | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council   | \$2,441,000  | \$2,441,000   | \$2,441,000  | \$0            | \$0          | \$27,000                          | \$136,000   | \$159,000   | \$2,119,000  | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$29,608,000 | \$29,608,000  | \$29,608,000 | \$0            | \$0          | \$238,000                         | \$1,717,000 | \$862,000   | \$12,445,000 | \$14,346,000 | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Kew Gardens Hills: Project id#: LQQ122KE1 - Project Description: Initial Outfitting</b>            |              |               |              |                |              |                                   |             |             |              |              |      |      |      |      |      |  |
| Borough President   | \$1,150,000  | \$1,150,000   | \$963,000    | \$187,881      | \$183,879    | \$0                               | \$0         | \$0         | \$0          | \$963,000    | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive   | \$0          | \$0           | \$0          | \$0            | \$0          | \$0                               | \$0         | \$0         | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$1,150,000  | \$1,150,000   | \$963,000    | \$187,881      | \$183,879    | \$0                               | \$0         | \$0         | \$0          | \$963,000    | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Kew Gardens Hills: Project id#: LQQ122-KE - Project Description: Renovation &amp; Expansion</b>    |              |               |              |                |              |                                   |             |             |              |              |      |      |      |      |      |  |
| Executive   | \$4,572,000  | \$4,572,000   | \$301,000    | \$3,825,629    | \$3,481,253  | \$94,000                          | \$0         | \$0         | \$0          | \$207,000    | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council   | \$500,000    | \$500,000     | \$0          | \$499,875      | \$496,142    | \$0                               | \$0         | \$0         | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Borough President   | \$7,021,000  | \$7,021,000   | \$0          | \$6,988,362    | \$6,442,428  | \$0                               | \$0         | \$0         | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$12,093,000 | \$12,093,000  | \$301,000    | \$11,313,866   | \$10,419,824 | \$94,000                          | \$0         | \$0         | \$0          | \$207,000    | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Langston Hughes: Project id#: LQLHCCTV - Project Description: Security System</b>                  |              |               |              |                |              |                                   |             |             |              |              |      |      |      |      |      |  |
| NYC Council   | \$140,000    | \$140,000     | \$7,000      | \$133,164      | \$133,164    | \$7,000                           | \$0         | \$0         | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$140,000    | \$140,000     | \$7,000      | \$133,164      | \$133,164    | \$7,000                           | \$0         | \$0         | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Langston Hughes: Project id#: LQLAHXTR - Project Description: Exterior Restoration</b>             |              |               |              |                |              |                                   |             |             |              |              |      |      |      |      |      |  |
| Executive   | \$155,000    | \$155,000     | \$155,000    | \$0            | \$0          | \$4,000                           | \$18,000    | \$12,000    | \$121,000    | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council   | \$961,000    | \$961,000     | \$961,000    | \$0            | \$0          | \$21,000                          | \$104,000   | \$70,000    | \$766,000    | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$1,116,000  | \$1,116,000   | \$1,116,000  | \$0            | \$0          | \$25,000                          | \$122,000   | \$82,000    | \$887,000    | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Langston Hughes: Project id#: LQCA19LHS - Project Description: BMS System</b>                      |              |               |              |                |              |                                   |             |             |              |              |      |      |      |      |      |  |
| NYC Council   | \$150,000    | \$150,000     | \$150,000    | \$0            | \$0          | \$14,000                          | \$0         | \$136,000   | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$150,000    | \$150,000     | \$150,000    | \$0            | \$0          | \$14,000                          | \$0         | \$136,000   | \$0          | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Laurelton: Project id#: LQD122LAE - Project Description: Branch Renovation</b>                     |              |               |              |                |              |                                   |             |             |              |              |      |      |      |      |      |  |
| Executive   | \$8,800,000  | \$8,800,000   | \$8,800,000  | \$0            | \$0          | \$161,000                         | \$880,000   | \$572,000   | \$7,187,000  | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council   | \$2,433,000  | \$2,433,000   | \$2,433,000  | \$0            | \$0          | \$53,000                          | \$265,000   | \$176,000   | \$1,939,000  | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$11,233,000 | \$11,233,000  | \$11,233,000 | \$0            | \$0          | \$214,000                         | \$1,145,000 | \$748,000   | \$9,126,000  | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

NYC Capital Funding Only (Inclusive of IFA)



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| Source  | Budget      | Appropriation | 10 YR Total | Contract Total | Payments  | Funding Allocation by Fiscal Year |             |           |             |      |      |      |      |      |      |  |
|---|-------------|---------------|-------------|----------------|-----------|-----------------------------------|-------------|-----------|-------------|------|------|------|------|------|------|--|
|   |             |               |             |                |           | 2019                              | 2020        | 2021      | 2022        | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |  |
| <b>Laurelton: Project id#: LQLARENOV - Project Description: Renovation</b>                                |             |               |             |                |           |                                   |             |           |             |      |      |      |      |      |      |  |
| NYC Council   | \$345,000   | \$345,000     | \$345,000   | \$0            | \$0       | \$0                               | \$0         | \$345,000 | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$345,000   | \$345,000     | \$345,000   | \$0            | \$0       | \$0                               | \$0         | \$345,000 | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Laurelton: Project id#: LQLAROOF - Project Description: Roof Replacement</b>                           |             |               |             |                |           |                                   |             |           |             |      |      |      |      |      |      |  |
| Executive   | \$677,000   | \$677,000     | \$527,000   | \$250,000      | \$182,426 | \$156,000                         | \$371,000   | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council   | \$800,000   | \$800,000     | \$661,000   | \$139,299      | \$65,603  | \$19,000                          | \$642,000   | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$1,477,000 | \$1,477,000   | \$1,188,000 | \$389,299      | \$248,029 | \$175,000                         | \$1,013,000 | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Laurelton: Project id#: LQLASEC - Project Description: Security System</b>                             |             |               |             |                |           |                                   |             |           |             |      |      |      |      |      |      |  |
| Borough President   | \$97,000    | \$97,000      | \$97,000    | \$0            | \$0       | \$97,000                          | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$97,000    | \$97,000      | \$97,000    | \$0            | \$0       | \$97,000                          | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Laurelton/Rosedale: Project id#: LQLARSCAR - Project Description: Technology Initiatives</b>           |             |               |             |                |           |                                   |             |           |             |      |      |      |      |      |      |  |
| NYC Council   | \$35,000    | \$35,000      | \$35,000    | \$0            | \$0       | \$35,000                          | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$35,000    | \$35,000      | \$35,000    | \$0            | \$0       | \$35,000                          | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Lefferts: Project id#: LQQ122LRC - Project Description: Roof Replacement</b>                           |             |               |             |                |           |                                   |             |           |             |      |      |      |      |      |      |  |
| Executive   | \$95,000    | \$95,000      | \$0         | \$94,697       | \$92,279  | \$0                               | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Borough President   | \$247,000   | \$247,000     | \$65,000    | \$182,383      | \$167,942 | \$65,000                          | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council   | \$200,000   | \$200,000     | \$0         | \$200,000      | \$200,000 | \$0                               | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$542,000   | \$542,000     | \$65,000    | \$477,081      | \$460,221 | \$65,000                          | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Lefferts: Project id#: LQLR-CCTV - Project Description: Security System</b>                            |             |               |             |                |           |                                   |             |           |             |      |      |      |      |      |      |  |
| Executive   | \$84,000    | \$84,000      | \$84,000    | \$0            | \$0       | \$84,000                          | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$84,000    | \$84,000      | \$84,000    | \$0            | \$0       | \$84,000                          | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Lefrak City: Project id#: LQD122LFE - Project Description: A/V Technology for Afterschool Programs</b> |             |               |             |                |           |                                   |             |           |             |      |      |      |      |      |      |  |
| NYC Council   | \$106,000   | \$106,000     | \$106,000   | \$0            | \$0       | \$106,000                         | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$106,000   | \$106,000     | \$106,000   | \$0            | \$0       | \$106,000                         | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Lefrak City: Project id#: LQLFK-INT - Project Description: Renovation</b>                              |             |               |             |                |           |                                   |             |           |             |      |      |      |      |      |      |  |
| Borough President   | \$2,500,000 | \$2,500,000   | \$2,500,000 | \$0            | \$0       | \$0                               | \$209,000   | \$0       | \$2,291,000 | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$2,500,000 | \$2,500,000   | \$2,500,000 | \$0            | \$0       | \$0                               | \$209,000   | \$0       | \$2,291,000 | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Long Island City: Project id#: LQLI-ROOF - Project Description: Roof Replacement</b>                   |             |               |             |                |           |                                   |             |           |             |      |      |      |      |      |      |  |
| Executive   | \$1,057,000 | \$1,057,000   | \$1,057,000 | \$0            | \$0       | \$25,000                          | \$124,000   | \$82,000  | \$826,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$1,057,000 | \$1,057,000   | \$1,057,000 | \$0            | \$0       | \$25,000                          | \$124,000   | \$82,000  | \$826,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Long Island City: Project id#: LQM19LITV - Project Description: Security System</b>                    |             |               |             |                |           |                                   |             |           |             |      |      |      |      |      |      |  |
| NYC Council   | \$112,000   | \$112,000     | \$112,000   | \$0            | \$0       | \$112,000                         | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$112,000   | \$112,000     | \$112,000   | \$0            | \$0       | \$112,000                         | \$0         | \$0       | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

NYC Capital Funding Only (Inclusive of IFA)



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| Source   | Budget             | Appropriation      | 10 YR Total        | Contract Total     | Payments           | Funding Allocation by Fiscal Year |                  |            |                  |                  |            |            |            |            |            |  |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------------------|------------------|------------|------------------|------------------|------------|------------|------------|------------|------------|--|
|  |                    |                    |                    |                    |                    | 2019                              | 2020             | 2021       | 2022             | 2023             | 2024       | 2025       | 2026       | 2027       | 2028       |  |
| <b>Maspeth: Project id#: LQMA-HVAC - Project Description: HVAC Replacement</b>                   |                    |                    |                    |                    |                    |                                   |                  |            |                  |                  |            |            |            |            |            |  |
| NYC Council  | \$500,000          | \$500,000          | \$500,000          | \$0                | \$0                | \$12,000                          | \$97,000         | \$0        | \$391,000        | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$500,000          | \$500,000          | \$500,000          | \$0                | \$0                | \$12,000                          | \$97,000         | \$0        | \$391,000        | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$24,000</b>                   | <b>\$194,000</b> | <b>\$0</b> | <b>\$782,000</b> | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Maspeth: Project id#: LQMAITEQP - Project Description: Computers, Equipment and Furniture</b> |                    |                    |                    |                    |                    |                                   |                  |            |                  |                  |            |            |            |            |            |  |
| NYC Council  | \$36,000           | \$36,000           | \$36,000           | \$0                | \$0                | \$36,000                          | \$0              | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$36,000</b>    | <b>\$36,000</b>    | <b>\$36,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$36,000</b>                   | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Maspeth: Project id#: LQMAROOF - Project Description: Roof Replacement</b>                    |                    |                    |                    |                    |                    |                                   |                  |            |                  |                  |            |            |            |            |            |  |
| Executive  | \$556,000          | \$556,000          | \$556,000          | \$0                | \$0                | \$13,000                          | \$108,000        | \$0        | \$435,000        | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$500,000          | \$500,000          | \$500,000          | \$0                | \$0                | \$12,000                          | \$97,000         | \$0        | \$391,000        | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$1,056,000</b> | <b>\$1,056,000</b> | <b>\$1,056,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$25,000</b>                   | <b>\$205,000</b> | <b>\$0</b> | <b>\$826,000</b> | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Maspeth: Project id#: LQMA-BLR - Project Description: New Boiler</b>                          |                    |                    |                    |                    |                    |                                   |                  |            |                  |                  |            |            |            |            |            |  |
| Executive  | \$275,000          | \$275,000          | \$30,000           | \$271,222          | \$249,942          | \$30,000                          | \$0              | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$275,000</b>   | <b>\$275,000</b>   | <b>\$30,000</b>    | <b>\$271,222</b>   | <b>\$249,942</b>   | <b>\$30,000</b>                   | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Maspeth: Project id#: LQMA-CCTV - Project Description: Security System</b>                    |                    |                    |                    |                    |                    |                                   |                  |            |                  |                  |            |            |            |            |            |  |
| Executive  | \$91,000           | \$91,000           | \$91,000           | \$0                | \$0                | \$91,000                          | \$0              | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$10,000           | \$10,000           | \$10,000           | \$0                | \$0                | \$10,000                          | \$0              | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$101,000</b>   | <b>\$101,000</b>   | <b>\$101,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$101,000</b>                  | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>McGoldrick: Project id#: LQD122-MG - Project Description: HVAC and Control Replacement</b>    |                    |                    |                    |                    |                    |                                   |                  |            |                  |                  |            |            |            |            |            |  |
| Executive  | \$632,000          | \$632,000          | \$0                | \$634,155          | \$615,321          | \$0                               | \$0              | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$720,000          | \$720,000          | \$1,000            | \$719,073          | \$713,759          | \$1,000                           | \$0              | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$1,352,000</b> | <b>\$1,352,000</b> | <b>\$1,000</b>     | <b>\$1,353,228</b> | <b>\$1,329,080</b> | <b>\$1,000</b>                    | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>McGoldrick: Project id#: LQMCGCCTV - Project Description: Security System</b>                 |                    |                    |                    |                    |                    |                                   |                  |            |                  |                  |            |            |            |            |            |  |
| NYC Council  | \$110,000          | \$110,000          | \$110,000          | \$0                | \$0                | \$110,000                         | \$0              | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$110,000</b>   | <b>\$110,000</b>   | <b>\$110,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$110,000</b>                  | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Middle Village: Project id#: LQD122MV1 - Project Description: Site Acquisition</b>            |                    |                    |                    |                    |                    |                                   |                  |            |                  |                  |            |            |            |            |            |  |
| NYC Council  | \$100,000          | \$100,000          | \$100,000          | \$0                | \$0                | \$0                               | \$0              | \$0        | \$0              | \$100,000        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$100,000</b>   | <b>\$100,000</b>   | <b>\$100,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                        | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>       | <b>\$100,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Middle Village: Project id#: LQMVHVAC - Project Description: HVAC</b>                         |                    |                    |                    |                    |                    |                                   |                  |            |                  |                  |            |            |            |            |            |  |
| NYC Council  | \$775,000          | \$775,000          | \$694,000          | \$81,459           | \$36,456           | \$118,000                         | \$576,000        | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$245,000          | \$245,000          | \$140,000          | \$205,000          | \$196,846          | \$140,000                         | \$0              | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$1,020,000</b> | <b>\$1,020,000</b> | <b>\$834,000</b>   | <b>\$286,459</b>   | <b>\$233,302</b>   | <b>\$258,000</b>                  | <b>\$576,000</b> | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Middle Village: Project id#: LQMV-CCTV - Project Description: Security System</b>             |                    |                    |                    |                    |                    |                                   |                  |            |                  |                  |            |            |            |            |            |  |
| Executive  | \$82,000           | \$82,000           | \$82,000           | \$0                | \$0                | \$82,000                          | \$0              | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$9,000            | \$9,000            | \$9,000            | \$0                | \$0                | \$9,000                           | \$0              | \$0        | \$0              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$91,000</b>    | <b>\$91,000</b>    | <b>\$91,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$91,000</b>                   | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source  | Budget             | Appropriation      | 10 YR Total        | Contract Total     | Payments           | Funding Allocation by Fiscal Year |                    |                    |                  |            |            |            |            |            |            |  |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------------------|--------------------|--------------------|------------------|------------|------------|------------|------------|------------|------------|--|
|   |                    |                    |                    |                    |                    | 2019                              | 2020               | 2021               | 2022             | 2023       | 2024       | 2025       | 2026       | 2027       | 2028       |  |
| <b>Mitchell-Linden: Project id#: LQQ122-MT - Project Description: Site Acquisition and Renovation</b> |                    |                    |                    |                    |                    |                                   |                    |                    |                  |            |            |            |            |            |            |  |
| Borough President   | \$4,043,000        | \$4,043,000        | \$4,043,000        | \$0                | \$0                | \$0                               | \$4,043,000        | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$0                | \$0                | \$0                               | \$1,000,000        | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$370,000          | \$370,000          | \$370,000          | \$0                | \$0                | \$0                               | \$370,000          | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$5,413,000</b> | <b>\$5,413,000</b> | <b>\$5,413,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                        | <b>\$5,413,000</b> | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>North Forest Park: Project id#: LQD122NF4 - Project Description: Interior Renovation</b>           |                    |                    |                    |                    |                    |                                   |                    |                    |                  |            |            |            |            |            |            |  |
| Executive   | \$415,000          | \$415,000          | \$170,000          | \$205,000          | \$205,000          | \$0                               | \$0                | \$170,000          | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$2,514,000        | \$2,514,000        | \$2,312,000        | \$202,405          | \$101,257          | \$118,000                         | \$0                | \$2,194,000        | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$2,929,000</b> | <b>\$2,929,000</b> | <b>\$2,482,000</b> | <b>\$407,405</b>   | <b>\$306,257</b>   | <b>\$118,000</b>                  | <b>\$0</b>         | <b>\$2,364,000</b> | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>North Forest Park: Project id#: LQNFPAO - Project Description: Initial Outfitting</b>              |                    |                    |                    |                    |                    |                                   |                    |                    |                  |            |            |            |            |            |            |  |
| Borough President   | \$400,000          | \$400,000          | \$400,000          | \$0                | \$0                | \$0                               | \$0                | \$0                | \$400,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$400,000</b>   | <b>\$400,000</b>   | <b>\$400,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                        | <b>\$0</b>         | <b>\$0</b>         | <b>\$400,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>North Forest Park: Project id#: LQNFPTech - Project Description: Technology Initiative</b>         |                    |                    |                    |                    |                    |                                   |                    |                    |                  |            |            |            |            |            |            |  |
| NYC Council   | \$50,000           | \$50,000           | \$50,000           | \$0                | \$0                | \$0                               | \$0                | \$50,000           | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$50,000</b>    | <b>\$50,000</b>    | <b>\$50,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                        | <b>\$0</b>         | <b>\$50,000</b>    | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>North Hills: Project id#: LQNO-HVAC - Project Description: HVAC Replacement</b>                    |                    |                    |                    |                    |                    |                                   |                    |                    |                  |            |            |            |            |            |            |  |
| NYC Council   | \$850,000          | \$850,000          | \$850,000          | \$0                | \$0                | \$8,000                           | \$152,000          | \$0                | \$690,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$850,000</b>   | <b>\$850,000</b>   | <b>\$850,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$8,000</b>                    | <b>\$152,000</b>   | <b>\$0</b>         | <b>\$690,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>North Hills: Project id#: LQNO-CCTV - Project Description: Security System</b>                     |                    |                    |                    |                    |                    |                                   |                    |                    |                  |            |            |            |            |            |            |  |
| NYC Council   | \$6,000            | \$6,000            | \$6,000            | \$0                | \$0                | \$6,000                           | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$92,000           | \$92,000           | \$92,000           | \$0                | \$0                | \$92,000                          | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$98,000</b>    | <b>\$98,000</b>    | <b>\$98,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$98,000</b>                   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Operations Center: Project id#: LQOC-SITE - Project Description: Site Acquisition</b>              |                    |                    |                    |                    |                    |                                   |                    |                    |                  |            |            |            |            |            |            |  |
| Executive   | \$3,474,000        | \$3,474,000        | \$0                | \$3,474,000        | \$3,474,000        | \$0                               | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$3,474,000</b> | <b>\$3,474,000</b> | <b>\$0</b>         | <b>\$3,474,000</b> | <b>\$3,474,000</b> | <b>\$0</b>                        | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Operations Center (Warehouse): Project id#: LQME18OCC - Project Description:</b>                   |                    |                    |                    |                    |                    |                                   |                    |                    |                  |            |            |            |            |            |            |  |
| Executive   | \$164,000          | \$164,000          | \$164,000          | \$141,251          | \$61,012           | \$164,000                         | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$164,000</b>   | <b>\$164,000</b>   | <b>\$164,000</b>   | <b>\$141,251</b>   | <b>\$61,012</b>    | <b>\$164,000</b>                  | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Ozone Park: Project id#: LQOZCCTV - Project Description: Security System</b>                       |                    |                    |                    |                    |                    |                                   |                    |                    |                  |            |            |            |            |            |            |  |
| NYC Council   | \$96,000           | \$96,000           | \$1,000            | \$95,032           | \$95,032           | \$1,000                           | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$3,000            | \$3,000            | \$1,000            | \$2,113            | \$2,113            | \$1,000                           | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$99,000</b>    | <b>\$99,000</b>    | <b>\$2,000</b>     | <b>\$97,145</b>    | <b>\$97,145</b>    | <b>\$2,000</b>                    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Ozone Park: Project id#: LQOZROOF - Project Description: Roof Replacement</b>                      |                    |                    |                    |                    |                    |                                   |                    |                    |                  |            |            |            |            |            |            |  |
| Borough President   | \$800,000          | \$800,000          | \$700,000          | \$100,102          | \$27,320           | \$34,000                          | \$666,000          | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$450,000          | \$450,000          | \$430,000          | \$65,000           | \$65,000           | \$424,000                         | \$6,000            | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$1,250,000</b> | <b>\$1,250,000</b> | <b>\$1,130,000</b> | <b>\$165,102</b>   | <b>\$92,320</b>    | <b>\$458,000</b>                  | <b>\$672,000</b>   | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

NYC Capital Funding Only (Inclusive of IFA)



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| Source   | Budget       | Appropriation | 10 YR Total  | Contract Total | Payments  | Funding Allocation by Fiscal Year |             |             |              |             |      |      |      |      |      |  |
|--|--------------|---------------|--------------|----------------|-----------|-----------------------------------|-------------|-------------|--------------|-------------|------|------|------|------|------|--|
|  |              |               |              |                |           | 2019                              | 2020        | 2021        | 2022         | 2023        | 2024 | 2025 | 2026 | 2027 | 2028 |  |
| <b>PomonoK: Project id#: LQPOMHVAC - Project Description: HVAC Replacement</b>   |              |               |              |                |           |                                   |             |             |              |             |      |      |      |      |      |  |
| Borough President  | \$500,000    | \$500,000     | \$500,000    | \$0            | \$0       | \$11,000                          | \$54,000    | \$36,000    | \$399,000    | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$500,000    | \$500,000     | \$500,000    | \$0            | \$0       | \$11,000                          | \$54,000    | \$36,000    | \$399,000    | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>PomonoK/Kew Gardens Hills/Hillcrest/Briarwood: Project id#: LQMTGRMS - Project Description: Technology Upgrades</b>                                   |              |               |              |                |           |                                   |             |             |              |             |      |      |      |      |      |  |
| NYC Council  | \$100,000    | \$100,000     | \$100,000    | \$0            | \$0       | \$100,000                         | \$0         | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$100,000    | \$100,000     | \$100,000    | \$0            | \$0       | \$100,000                         | \$0         | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Queens Village: Project id#: LQQVSKIN - Project Description: Design and Installation of a 24-hour, accessible exterior RFID self-check vestibule.</b> |              |               |              |                |           |                                   |             |             |              |             |      |      |      |      |      |  |
| Borough President  | \$385,000    | \$385,000     | \$385,000    | \$0            | \$0       | \$385,000                         | \$0         | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$385,000    | \$385,000     | \$385,000    | \$0            | \$0       | \$385,000                         | \$0         | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Queens Village: Project id#: LQQVHVAC - Project Description: HVAC</b>   |              |               |              |                |           |                                   |             |             |              |             |      |      |      |      |      |  |
| Executive  | \$1,554,000  | \$1,554,000   | \$1,312,000  | \$241,796      | \$142,582 | \$410,000                         | \$902,000   | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$1,554,000  | \$1,554,000   | \$1,312,000  | \$241,796      | \$142,582 | \$410,000                         | \$902,000   | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Queens Village: Project id#: LQQVROOF - Project Description: Roof Replacement</b>   |              |               |              |                |           |                                   |             |             |              |             |      |      |      |      |      |  |
| Executive  | \$937,000    | \$937,000     | \$751,000    | \$185,998      | \$111,078 | \$68,000                          | \$683,000   | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$937,000    | \$937,000     | \$751,000    | \$185,998      | \$111,078 | \$68,000                          | \$683,000   | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Queens Village: Project id#: LQQV-TECH - Project Description: Improvements</b>  |              |               |              |                |           |                                   |             |             |              |             |      |      |      |      |      |  |
| NYC Council  | \$200,000    | \$200,000     | \$200,000    | \$0            | \$0       | \$4,000                           | \$0         | \$196,000   | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$200,000    | \$200,000     | \$200,000    | \$0            | \$0       | \$4,000                           | \$0         | \$196,000   | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Queens Village: Project id#: LQCA19QVG - Project Description: Exterior Rehabilitation, ADA Access and Window Replacement</b>                          |              |               |              |                |           |                                   |             |             |              |             |      |      |      |      |      |  |
| NYC Council  | \$4,400,000  | \$4,400,000   | \$4,400,000  | \$0            | \$0       | \$96,000                          | \$797,000   | \$0         | \$3,507,000  | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$4,400,000  | \$4,400,000   | \$4,400,000  | \$0            | \$0       | \$96,000                          | \$797,000   | \$0         | \$3,507,000  | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Queens Village: Project id#: LQM19QVTV - Project Description: Security System</b>   |              |               |              |                |           |                                   |             |             |              |             |      |      |      |      |      |  |
| Executive  | \$27,000     | \$27,000      | \$27,000     | \$0            | \$0       | \$27,000                          | \$0         | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council  | \$111,000    | \$111,000     | \$111,000    | \$0            | \$0       | \$111,000                         | \$0         | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$138,000    | \$138,000     | \$138,000    | \$0            | \$0       | \$138,000                         | \$0         | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Queensboro Hill: Project id#: LQQBHHVAC - Project Description: HVAC</b>   |              |               |              |                |           |                                   |             |             |              |             |      |      |      |      |      |  |
| NYC Council  | \$1,600,000  | \$1,600,000   | \$1,501,000  | \$99,349       | \$23,831  | \$71,000                          | \$1,430,000 | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive  | \$74,000     | \$74,000      | \$9,000      | \$65,000       | \$54,815  | \$0                               | \$9,000     | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$1,674,000  | \$1,674,000   | \$1,510,000  | \$164,349      | \$78,646  | \$71,000                          | \$1,439,000 | \$0         | \$0          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Rego Park: Project id#: LQQ122-RG - Project Description: Building Replacement</b>   |              |               |              |                |           |                                   |             |             |              |             |      |      |      |      |      |  |
| Borough President  | \$16,531,000 | \$16,531,000  | \$16,531,000 | \$1,937,000    | \$0       | \$1,937,000                       | \$0         | \$1,678,000 | \$12,916,000 | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive  | \$13,078,000 | \$13,078,000  | \$13,078,000 | \$401,044      | \$41,088  | \$815,000                         | \$0         | \$944,000   | \$10,319,000 | \$1,000,000 | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council  | \$3,618,000  | \$3,618,000   | \$3,618,000  | \$414,000      | \$0       | \$489,000                         | \$0         | \$289,000   | \$2,840,000  | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>  | \$33,227,000 | \$33,227,000  | \$33,227,000 | \$2,752,044    | \$41,088  | \$3,241,000                       | \$0         | \$2,911,000 | \$26,075,000 | \$1,000,000 | \$0  | \$0  | \$0  | \$0  | \$0  |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source  | Budget      | Appropriation | 10 YR Total | Contract Total | Payments  | Funding Allocation by Fiscal Year |             |             |          |      |      |      |      |      |      |  |
|---|-------------|---------------|-------------|----------------|-----------|-----------------------------------|-------------|-------------|----------|------|------|------|------|------|------|--|
|   |             |               |             |                |           | 2019                              | 2020        | 2021        | 2022     | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |  |
| <b>Rego Park: Project id#: LQRG-TECH - Project Description: Technology</b>                      |             |               |             |                |           |                                   |             |             |          |      |      |      |      |      |      |  |
| NYC Council   | \$50,000    | \$50,000      | \$50,000    | \$0            | \$0       | \$0                               | \$0         | \$0         | \$50,000 | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$50,000    | \$50,000      | \$50,000    | \$0            | \$0       | \$0                               | \$0         | \$0         | \$50,000 | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Richmond Hill: Project id#: LQQ122-R1 - Project Description: Branch Renovation</b>           |             |               |             |                |           |                                   |             |             |          |      |      |      |      |      |      |  |
| Borough President   | \$3,250,000 | \$3,250,000   | \$3,250,000 | \$0            | \$0       | \$0                               | \$271,000   | \$2,979,000 | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council   | \$1,956,000 | \$1,956,000   | \$1,956,000 | \$0            | \$0       | \$163,000                         | \$0         | \$1,793,000 | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive   | \$3,364,000 | \$3,364,000   | \$3,357,000 | \$7,000        | \$0       | \$116,000                         | \$0         | \$3,241,000 | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$8,570,000 | \$8,570,000   | \$8,563,000 | \$7,000        | \$0       | \$279,000                         | \$271,000   | \$8,013,000 | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Richmond Hill: Project id#: LQRH-TECH - Project Description: Technology</b>                  |             |               |             |                |           |                                   |             |             |          |      |      |      |      |      |      |  |
| NYC Council   | \$50,000    | \$50,000      | \$50,000    | \$0            | \$0       | \$50,000                          | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$50,000    | \$50,000      | \$50,000    | \$0            | \$0       | \$50,000                          | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Ridgewood: Project id#: LQRDMASON - Project Description: Masonry &amp; Roofing</b>           |             |               |             |                |           |                                   |             |             |          |      |      |      |      |      |      |  |
| Executive   | \$2,252,000 | \$2,252,000   | \$2,005,000 | \$247,376      | \$194,587 | \$302,000                         | \$1,703,000 | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$2,252,000 | \$2,252,000   | \$2,005,000 | \$247,376      | \$194,587 | \$302,000                         | \$1,703,000 | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Ridgewood: Project id#: LQRWDTECH - Project Description: Furniture and Computers</b>         |             |               |             |                |           |                                   |             |             |          |      |      |      |      |      |      |  |
| NYC Council   | \$150,000   | \$150,000     | \$150,000   | \$0            | \$0       | \$150,000                         | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$150,000   | \$150,000     | \$150,000   | \$0            | \$0       | \$150,000                         | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Ridgewood: Project id#: LQRD-CCTV - Project Description: Security System</b>                 |             |               |             |                |           |                                   |             |             |          |      |      |      |      |      |      |  |
| NYC Council   | \$4,000     | \$4,000       | \$4,000     | \$0            | \$0       | \$4,000                           | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive   | \$147,000   | \$147,000     | \$147,000   | \$0            | \$0       | \$147,000                         | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$151,000   | \$151,000     | \$151,000   | \$0            | \$0       | \$151,000                         | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Rochdale Village: Project id#: LQD122RO2 - Project Description: HVAC Replacement Project</b> |             |               |             |                |           |                                   |             |             |          |      |      |      |      |      |      |  |
| NYC Council   | \$462,000   | \$462,000     | \$378,000   | \$84,388       | \$29,435  | \$0                               | \$378,000   | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive   | \$630,000   | \$630,000     | \$369,000   | \$185,000      | \$185,000 | \$30,000                          | \$339,000   | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Borough President   | \$4,000     | \$4,000       | \$4,000     | \$0            | \$0       | \$0                               | \$0         | \$4,000     | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$1,096,000 | \$1,096,000   | \$751,000   | \$269,388      | \$214,435 | \$30,000                          | \$717,000   | \$4,000     | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Rochdale Village: Project id#: LQRO-CCTV - Project Description: Security System</b>          |             |               |             |                |           |                                   |             |             |          |      |      |      |      |      |      |  |
| Executive   | \$96,000    | \$96,000      | \$96,000    | \$0            | \$0       | \$96,000                          | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| NYC Council   | \$4,000     | \$4,000       | \$4,000     | \$0            | \$0       | \$4,000                           | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$100,000   | \$100,000     | \$100,000   | \$0            | \$0       | \$100,000                         | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Rosedale: Project id#: LQRSACQ - Project Description: Site Acquisition</b>                   |             |               |             |                |           |                                   |             |             |          |      |      |      |      |      |      |  |
| NYC Council   | \$435,000   | \$435,000     | \$435,000   | \$0            | \$0       | \$0                               | \$0         | \$435,000   | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| Executive   | \$0         | \$0           | \$0         | \$0            | \$0       | \$0                               | \$0         | \$0         | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |
| <b>Total:</b>   | \$435,000   | \$435,000     | \$435,000   | \$0            | \$0       | \$0                               | \$0         | \$435,000   | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source   | Budget              | Appropriation       | 10 YR Total         | Contract Total     | Payments         | Funding Allocation by Fiscal Year |                    |                  |                    |                     |            |            |            |            |            |  |
|--|---------------------|---------------------|---------------------|--------------------|------------------|-----------------------------------|--------------------|------------------|--------------------|---------------------|------------|------------|------------|------------|------------|--|
|  |                     |                     |                     |                    |                  | 2019                              | 2020               | 2021             | 2022               | 2023                | 2024       | 2025       | 2026       | 2027       | 2028       |  |
| <b>Rosedale: Project id#: LQRS-EXTR - Project Description: Branch Expansion and Renovation</b>         |                     |                     |                     |                    |                  |                                   |                    |                  |                    |                     |            |            |            |            |            |  |
| NYC Council  | \$4,493,000         | \$4,493,000         | \$4,493,000         | \$0                | \$0              | \$98,000                          | \$488,000          | \$326,000        | \$0                | \$3,581,000         | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$8,920,000         | \$8,920,000         | \$8,920,000         | \$0                | \$0              | \$183,000                         | \$841,000          | \$610,000        | \$0                | \$7,286,000         | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$13,413,000</b> | <b>\$13,413,000</b> | <b>\$13,413,000</b> | <b>\$0</b>         | <b>\$0</b>       | <b>\$281,000</b>                  | <b>\$1,329,000</b> | <b>\$936,000</b> | <b>\$0</b>         | <b>\$10,867,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Seaside: Project id#: LQSEHVAC - Project Description: HVAC Improvements</b>                         |                     |                     |                     |                    |                  |                                   |                    |                  |                    |                     |            |            |            |            |            |  |
| NYC Council  | \$600,000           | \$600,000           | \$564,000           | \$35,945           | \$6,000          | \$0                               | \$0                | \$564,000        | \$0                | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$326,000           | \$326,000           | \$306,000           | \$20,000           | \$18,086         | \$0                               | \$0                | \$306,000        | \$0                | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$926,000</b>    | <b>\$926,000</b>    | <b>\$870,000</b>    | <b>\$55,945</b>    | <b>\$24,086</b>  | <b>\$0</b>                        | <b>\$0</b>         | <b>\$870,000</b> | <b>\$0</b>         | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Seaside: Project id#: LQSE-ROOF - Project Description: New Roof</b>                                 |                     |                     |                     |                    |                  |                                   |                    |                  |                    |                     |            |            |            |            |            |  |
| Executive  | \$891,000           | \$891,000           | \$891,000           | \$0                | \$0              | \$21,000                          | \$104,000          | \$70,000         | \$696,000          | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$891,000</b>    | <b>\$891,000</b>    | <b>\$891,000</b>    | <b>\$0</b>         | <b>\$0</b>       | <b>\$21,000</b>                   | <b>\$104,000</b>   | <b>\$70,000</b>  | <b>\$696,000</b>   | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Seaside: Project id#: LQSE-WIN - Project Description: Windows and Doors</b>                         |                     |                     |                     |                    |                  |                                   |                    |                  |                    |                     |            |            |            |            |            |  |
| Executive  | \$891,000           | \$891,000           | \$891,000           | \$0                | \$0              | \$21,000                          | \$104,000          | \$70,000         | \$696,000          | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$891,000</b>    | <b>\$891,000</b>    | <b>\$891,000</b>    | <b>\$0</b>         | <b>\$0</b>       | <b>\$21,000</b>                   | <b>\$104,000</b>   | <b>\$70,000</b>  | <b>\$696,000</b>   | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Seaside: Project id#: LQSE-CCTV - Project Description: Security System</b>                          |                     |                     |                     |                    |                  |                                   |                    |                  |                    |                     |            |            |            |            |            |  |
| Executive  | \$72,000            | \$72,000            | \$72,000            | \$0                | \$0              | \$72,000                          | \$0                | \$0              | \$0                | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$72,000</b>     | <b>\$72,000</b>     | <b>\$72,000</b>     | <b>\$0</b>         | <b>\$0</b>       | <b>\$72,000</b>                   | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>South Hollis: Project id#: LQSHRENOV - Project Description: Building Renovation</b>                 |                     |                     |                     |                    |                  |                                   |                    |                  |                    |                     |            |            |            |            |            |  |
| NYC Council  | \$500,000           | \$500,000           | \$500,000           | \$0                | \$0              | \$0                               | \$0                | \$0              | \$500,000          | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Borough President  | \$8,250,000         | \$8,250,000         | \$8,250,000         | \$0                | \$0              | \$193,000                         | \$967,000          | \$645,000        | \$6,445,000        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$8,750,000</b>  | <b>\$8,750,000</b>  | <b>\$8,750,000</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$193,000</b>                  | <b>\$967,000</b>   | <b>\$645,000</b> | <b>\$6,945,000</b> | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>South Jamaica: Project id#: LQSJ-INT - Project Description: Branch Renovation</b>                   |                     |                     |                     |                    |                  |                                   |                    |                  |                    |                     |            |            |            |            |            |  |
| Executive  | \$8,820,000         | \$8,820,000         | \$8,820,000         | \$0                | \$0              | \$189,000                         | \$946,000          | \$631,000        | \$0                | \$7,054,000         | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$8,820,000</b>  | <b>\$8,820,000</b>  | <b>\$8,820,000</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$189,000</b>                  | <b>\$946,000</b>   | <b>\$631,000</b> | <b>\$0</b>         | <b>\$7,054,000</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>South Ozone Park: Project id#: LQSZ-RENO - Project Description: Branch Expansion and Renovation</b> |                     |                     |                     |                    |                  |                                   |                    |                  |                    |                     |            |            |            |            |            |  |
| Executive  | \$8,263,000         | \$8,263,000         | \$8,263,000         | \$0                | \$0              | \$176,000                         | \$880,000          | \$587,000        | \$0                | \$6,620,000         | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$8,263,000</b>  | <b>\$8,263,000</b>  | <b>\$8,263,000</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$176,000</b>                  | <b>\$880,000</b>   | <b>\$587,000</b> | <b>\$0</b>         | <b>\$6,620,000</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>St. Albans: Project id#: LQ122-SAC - Project Description: Security System</b>                       |                     |                     |                     |                    |                  |                                   |                    |                  |                    |                     |            |            |            |            |            |  |
| NYC Council  | \$87,000            | \$87,000            | \$18,000            | \$68,747           | \$68,747         | \$18,000                          | \$0                | \$0              | \$0                | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$87,000</b>     | <b>\$87,000</b>     | <b>\$18,000</b>     | <b>\$68,747</b>    | <b>\$68,747</b>  | <b>\$18,000</b>                   | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>St. Albans: Project id#: LQSAROOFF - Project Description: Roof Replacement</b>                      |                     |                     |                     |                    |                  |                                   |                    |                  |                    |                     |            |            |            |            |            |  |
| Executive  | \$769,000           | \$769,000           | \$364,000           | \$560,370          | \$362,634        | \$177,000                         | \$21,000           | \$0              | \$166,000          | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$650,000           | \$650,000           | \$0                 | \$650,000          | \$393,494        | \$0                               | \$0                | \$0              | \$0                | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$1,419,000</b>  | <b>\$1,419,000</b>  | <b>\$364,000</b>    | <b>\$1,210,370</b> | <b>\$756,128</b> | <b>\$177,000</b>                  | <b>\$21,000</b>    | <b>\$0</b>       | <b>\$166,000</b>   | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source  | Budget             | Appropriation      | 10 YR Total        | Contract Total     | Payments           | Funding Allocation by Fiscal Year |                  |                    |                  |                    |            |            |            |            |            |  |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------------------|------------------|--------------------|------------------|--------------------|------------|------------|------------|------------|------------|--|
|   |                    |                    |                    |                    |                    | 2019                              | 2020             | 2021               | 2022             | 2023               | 2024       | 2025       | 2026       | 2027       | 2028       |  |
| <b>St. Albans: Project id#: LQSARENOV - Project Description: Exterior Facade and Interior Renovation</b>            |                    |                    |                    |                    |                    |                                   |                  |                    |                  |                    |            |            |            |            |            |  |
| NYC Council   | \$162,000          | \$162,000          | \$162,000          | \$0                | \$0                | \$0                               | \$0              | \$32,000           | \$48,000         | \$82,000           | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$216,000          | \$216,000          | \$216,000          | \$0                | \$0                | \$0                               | \$0              | \$78,000           | \$0              | \$138,000          | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Borough President   | \$2,200,000        | \$2,200,000        | \$2,200,000        | \$0                | \$0                | \$84,000                          | \$0              | \$325,000          | \$0              | \$1,791,000        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$2,578,000</b> | <b>\$2,578,000</b> | <b>\$2,578,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$84,000</b>                   | <b>\$0</b>       | <b>\$435,000</b>   | <b>\$48,000</b>  | <b>\$2,011,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Steinway: Project id#: LQD122-S2 - Project Description: Phase II Renovation</b>                                  |                    |                    |                    |                    |                    |                                   |                  |                    |                  |                    |            |            |            |            |            |  |
| Borough President   | \$1,265,000        | \$1,265,000        | \$0                | \$1,265,000        | \$0                | \$0                               | \$0              | \$0                | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$1,655,000        | \$1,655,000        | \$33,000           | \$1,621,388        | \$1,462,930        | \$32,000                          | \$1,000          | \$0                | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive   | \$3,921,000        | \$3,921,000        | \$1,980,000        | \$1,709,002        | \$978,145          | \$1,180,000                       | \$800,000        | \$0                | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$6,841,000</b> | <b>\$6,841,000</b> | <b>\$2,013,000</b> | <b>\$4,595,390</b> | <b>\$2,441,075</b> | <b>\$1,212,000</b>                | <b>\$801,000</b> | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Steinway: Project id#: LQSTWSOLR - Project Description: Solar Panels</b>   |                    |                    |                    |                    |                    |                                   |                  |                    |                  |                    |            |            |            |            |            |  |
| NYC Council   | \$150,000          | \$150,000          | \$150,000          | \$0                | \$0                | \$0                               | \$0              | \$22,000           | \$128,000        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$150,000</b>   | <b>\$150,000</b>   | <b>\$150,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                        | <b>\$0</b>       | <b>\$22,000</b>    | <b>\$128,000</b> | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Sunnyside: Project id#: LQSUNCCTV - Project Description: Security System</b>                                     |                    |                    |                    |                    |                    |                                   |                  |                    |                  |                    |            |            |            |            |            |  |
| NYC Council   | \$96,000           | \$96,000           | \$19,000           | \$77,142           | \$77,142           | \$19,000                          | \$0              | \$0                | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$96,000</b>    | <b>\$96,000</b>    | <b>\$19,000</b>    | <b>\$77,142</b>    | <b>\$77,142</b>    | <b>\$19,000</b>                   | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Sunnyside: Project id#: LQSUADA - Project Description: Main Door Accessibility</b>                               |                    |                    |                    |                    |                    |                                   |                  |                    |                  |                    |            |            |            |            |            |  |
| Executive   | \$215,000          | \$215,000          | \$115,000          | \$138,441          | \$54,691           | \$115,000                         | \$0              | \$0                | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$65,000           | \$65,000           | \$65,000           | \$50,000           | \$0                | \$65,000                          | \$0              | \$0                | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$280,000</b>   | <b>\$280,000</b>   | <b>\$180,000</b>   | <b>\$188,441</b>   | <b>\$54,691</b>    | <b>\$180,000</b>                  | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>System Wide: Project id#: LQC122INF - Project Description: Computer Infrastructure Replacement / Enhancement</b> |                    |                    |                    |                    |                    |                                   |                  |                    |                  |                    |            |            |            |            |            |  |
| Executive   | \$366,000          | \$366,000          | \$0                | \$367,087          | \$367,087          | \$0                               | \$0              | \$0                | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$1,556,000        | \$1,556,000        | \$35,000           | \$1,503,137        | \$1,503,137        | \$0                               | \$0              | \$0                | \$35,000         | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$1,922,000</b> | <b>\$1,922,000</b> | <b>\$35,000</b>    | <b>\$1,870,224</b> | <b>\$1,870,224</b> | <b>\$0</b>                        | <b>\$0</b>       | <b>\$0</b>         | <b>\$35,000</b>  | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>System Wide: Project id#: LQD122ITS - Project Description: Technology Upgrades</b>                               |                    |                    |                    |                    |                    |                                   |                  |                    |                  |                    |            |            |            |            |            |  |
| NYC Council   | \$4,946,000        | \$4,946,000        | \$634,000          | \$4,424,441        | \$4,412,843        | \$114,000                         | \$0              | \$520,000          | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$4,946,000</b> | <b>\$4,946,000</b> | <b>\$634,000</b>   | <b>\$4,424,441</b> | <b>\$4,412,843</b> | <b>\$114,000</b>                  | <b>\$0</b>       | <b>\$520,000</b>   | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>System Wide: Project id#: LQD122OTS - Project Description: On-Line Technology</b>                                |                    |                    |                    |                    |                    |                                   |                  |                    |                  |                    |            |            |            |            |            |  |
| NYC Council   | \$4,702,000        | \$4,702,000        | \$4,702,000        | \$0                | \$0                | \$0                               | \$0              | \$4,702,000        | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$4,702,000</b> | <b>\$4,702,000</b> | <b>\$4,702,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                        | <b>\$0</b>       | <b>\$4,702,000</b> | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>System Wide: Project id#: LQD122TEC - Project Description: Technology Upgrades</b>                               |                    |                    |                    |                    |                    |                                   |                  |                    |                  |                    |            |            |            |            |            |  |
| Executive   | \$750,000          | \$750,000          | \$0                | \$749,805          | \$749,805          | \$0                               | \$0              | \$0                | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council   | \$3,133,000        | \$3,133,000        | \$997,000          | \$2,135,741        | \$2,135,741        | \$0                               | \$0              | \$997,000          | \$0              | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>   | <b>\$3,883,000</b> | <b>\$3,883,000</b> | <b>\$997,000</b>   | <b>\$2,885,546</b> | <b>\$2,885,546</b> | <b>\$0</b>                        | <b>\$0</b>       | <b>\$997,000</b>   | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source  | Budget       | Appropriation | 10 YR Total  | Contract Total | Payments     | Funding Allocation by Fiscal Year |             |             |             |           |           |           |           |           |           |  |
|---|--------------|---------------|--------------|----------------|--------------|-----------------------------------|-------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|--|
|   |              |               |              |                |              | 2019                              | 2020        | 2021        | 2022        | 2023      | 2024      | 2025      | 2026      | 2027      | 2028      |  |
| <b>System Wide: Project id#: LQITFY15 - Project Description: Technology Initiatives</b>                         |              |               |              |                |              |                                   |             |             |             |           |           |           |           |           |           |  |
| NYC Council   | \$3,082,000  | \$3,082,000   | \$3,082,000  | \$0            | \$0          | \$0                               | \$0         | \$3,082,000 | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>Total:</b>   | \$3,082,000  | \$3,082,000   | \$3,082,000  | \$0            | \$0          | \$0                               | \$0         | \$3,082,000 | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>System Wide: Project id#: LQKRONOS - Project Description: Technology Initiative</b>                          |              |               |              |                |              |                                   |             |             |             |           |           |           |           |           |           |  |
| NYC Council   | \$951,000    | \$951,000     | \$503,000    | \$447,605      | \$447,053    | \$503,000                         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>Total:</b>   | \$951,000    | \$951,000     | \$503,000    | \$447,605      | \$447,053    | \$503,000                         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>System Wide: Project id#: LQ122-SC1 - Project Description: Self-Check Equipment</b>                          |              |               |              |                |              |                                   |             |             |             |           |           |           |           |           |           |  |
| NYC Council   | \$7,191,000  | \$7,191,000   | \$1,271,000  | \$6,109,888    | \$6,109,888  | \$0                               | \$0         | \$1,271,000 | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| Borough President   | \$3,676,000  | \$3,676,000   | \$994,000    | \$2,634,182    | \$2,490,597  | \$0                               | \$0         | \$994,000   | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| Executive   | \$2,592,000  | \$2,592,000   | \$99,000     | \$1,439,322    | \$1,410,822  | \$0                               | \$0         | \$99,000    | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>Total:</b>   | \$13,459,000 | \$13,459,000  | \$2,364,000  | \$10,183,392   | \$10,011,307 | \$0                               | \$0         | \$2,364,000 | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>System Wide: Project id#: LQD122-E1 - Project Description: Technology Upgrades</b>                           |              |               |              |                |              |                                   |             |             |             |           |           |           |           |           |           |  |
| NYC Council   | \$439,000    | \$439,000     | \$23,000     | \$416,176      | \$416,176    | \$23,000                          | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>Total:</b>   | \$439,000    | \$439,000     | \$23,000     | \$416,176      | \$416,176    | \$23,000                          | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>System Wide: Project id#: LQD122MLA - Project Description: Mobile Libraries</b>                              |              |               |              |                |              |                                   |             |             |             |           |           |           |           |           |           |  |
| Executive   | \$3,000      | \$3,000       | \$3,000      | \$0            | \$0          | \$0                               | \$0         | \$0         | \$0         | \$3,000   | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| NYC Council   | \$600,000    | \$600,000     | \$146,000    | \$454,402      | \$454,402    | \$0                               | \$0         | \$0         | \$0         | \$146,000 | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>Total:</b>   | \$603,000    | \$603,000     | \$149,000    | \$454,402      | \$454,402    | \$0                               | \$0         | \$0         | \$0         | \$149,000 | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>System Wide: Project id#: LQD122TEL - Project Description: Telecommunications</b>                            |              |               |              |                |              |                                   |             |             |             |           |           |           |           |           |           |  |
| NYC Council   | \$456,000    | \$456,000     | \$247,000    | \$209,510      | \$209,510    | \$0                               | \$0         | \$247,000   | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>Total:</b>   | \$456,000    | \$456,000     | \$247,000    | \$209,510      | \$209,510    | \$0                               | \$0         | \$247,000   | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>System Wide: Project id#: LQD122-SC - Project Description: System-wide self check units</b>                  |              |               |              |                |              |                                   |             |             |             |           |           |           |           |           |           |  |
| NYC Council   | \$15,307,000 | \$15,307,000  | \$0          | \$15,033,603   | \$15,023,749 | \$0                               | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| Executive   | \$110,000    | \$110,000     | \$0          | \$10,000       | \$10,000     | \$0                               | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| Borough President   | \$1,601,000  | \$1,601,000   | \$0          | \$1,595,132    | \$1,595,132  | \$0                               | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>Total:</b>   | \$17,018,000 | \$17,018,000  | \$0          | \$16,638,735   | \$16,628,881 | \$0                               | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>System Wide: Project id#: LQ122-GEN - Project Description: System Wide - General Projects/Infrastructure</b> |              |               |              |                |              |                                   |             |             |             |           |           |           |           |           |           |  |
| Executive   | \$23,763,000 | \$23,763,000  | \$22,848,000 | \$0            | \$0          | \$0                               | \$7,000,000 | \$5,000,000 | \$5,988,000 | \$746,000 | \$771,000 | \$796,000 | \$821,000 | \$846,000 | \$880,000 |  |
| <b>Total:</b>   | \$23,763,000 | \$23,763,000  | \$22,848,000 | \$0            | \$0          | \$0                               | \$7,000,000 | \$5,000,000 | \$5,988,000 | \$746,000 | \$771,000 | \$796,000 | \$821,000 | \$846,000 | \$880,000 |  |
| <b>System Wide: Project id#: LQCM19SCA - Project Description:</b>   |              |               |              |                |              |                                   |             |             |             |           |           |           |           |           |           |  |
| NYC Council   | \$618,000    | \$618,000     | \$618,000    | \$0            | \$0          | \$618,000                         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>Total:</b>   | \$618,000    | \$618,000     | \$618,000    | \$0            | \$0          | \$618,000                         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>System Wide: Project id#: LQCM19DAR - Project Description:</b>   |              |               |              |                |              |                                   |             |             |             |           |           |           |           |           |           |  |
| NYC Council   | \$275,000    | \$275,000     | \$275,000    | \$0            | \$0          | \$275,000                         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |
| <b>Total:</b>   | \$275,000    | \$275,000     | \$275,000    | \$0            | \$0          | \$275,000                         | \$0         | \$0         | \$0         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source  | Budget      | Appropriation | 10 YR Total | Contract Total | Payments    | Funding Allocation by Fiscal Year |      |           |      |          |      |      |      |      |      |
|---|-------------|---------------|-------------|----------------|-------------|-----------------------------------|------|-----------|------|----------|------|------|------|------|------|
|   |             |               |             |                |             | 2019                              | 2020 | 2021      | 2022 | 2023     | 2024 | 2025 | 2026 | 2027 | 2028 |
| <b>Various: Project id#: LQ122-TRK - Project Description: Vehicle Purchases</b>   |             |               |             |                |             |                                   |      |           |      |          |      |      |      |      |      |
| Executive   | \$111,000   | \$111,000     | \$43,000    | \$110,622      | \$110,622   | \$0                               | \$0  | \$0       | \$0  | \$43,000 | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total:</b>   | \$111,000   | \$111,000     | \$43,000    | \$110,622      | \$110,622   | \$0                               | \$0  | \$0       | \$0  | \$43,000 | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Various: Project id#: SANDEQUIP - Project Description: Hurricane Sandy Equipment at Rockaway Beaches</b>   |             |               |             |                |             |                                   |      |           |      |          |      |      |      |      |      |
| Executive   | \$120,000   | \$120,000     | \$75,000    | \$96,440       | \$96,077    | \$75,000                          | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total:</b>   | \$120,000   | \$120,000     | \$75,000    | \$96,440       | \$96,077    | \$75,000                          | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Various: Project id#: LQD122HV3 - Project Description: HVAC Replacement</b>  |             |               |             |                |             |                                   |      |           |      |          |      |      |      |      |      |
| Executive   | \$636,000   | \$636,000     | \$150,000   | \$1,505,750    | \$486,257   | \$150,000                         | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| NYC Council   | \$1,731,000 | \$1,731,000   | \$411,000   | \$1,276,810    | \$1,275,015 | \$100,000                         | \$0  | \$311,000 | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total:</b>   | \$2,367,000 | \$2,367,000   | \$561,000   | \$2,782,560    | \$1,761,272 | \$250,000                         | \$0  | \$311,000 | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Various: Project id#: LQC122HT5 - Project Description:</b>   |             |               |             |                |             |                                   |      |           |      |          |      |      |      |      |      |
| Executive   | \$3,000     | \$3,000       | \$3,000     | \$0            | \$0         | \$3,000                           | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total:</b>   | \$3,000     | \$3,000       | \$3,000     | \$0            | \$0         | \$3,000                           | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Various: Project id#: LQQ122HVC - Project Description:</b>   |             |               |             |                |             |                                   |      |           |      |          |      |      |      |      |      |
| Borough President   | \$1,000     | \$1,000       | \$1,000     | \$0            | \$0         | \$1,000                           | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total:</b>   | \$1,000     | \$1,000       | \$1,000     | \$0            | \$0         | \$1,000                           | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Various: Project id#: LQC122AC4 - Project Description:</b>   |             |               |             |                |             |                                   |      |           |      |          |      |      |      |      |      |
| Executive   | \$5,000     | \$5,000       | \$5,000     | \$0            | \$0         | \$5,000                           | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total:</b>   | \$5,000     | \$5,000       | \$5,000     | \$0            | \$0         | \$5,000                           | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Various (Corona, Douglaston, North Hills, South Ozone, Steinway and Rochdale.): Project id#: LQQ122-DL - Project Description: Roof replacements at multiple locations.</b> |             |               |             |                |             |                                   |      |           |      |          |      |      |      |      |      |
| Borough President   | \$785,000   | \$785,000     | \$5,000     | \$785,406      | \$648,323   | \$5,000                           | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| NYC Council   | \$620,000   | \$620,000     | \$0         | \$620,366      | \$49,021    | \$0                               | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| Executive   | \$795,000   | \$795,000     | \$194,000   | \$615,065      | \$580,000   | \$20,000                          | \$0  | \$174,000 | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total:</b>   | \$2,200,000 | \$2,200,000   | \$199,000   | \$2,020,837    | \$1,277,344 | \$25,000                          | \$0  | \$174,000 | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Whitestone: Project id#: LQD122GDN - Project Description: Reading Garden</b>   |             |               |             |                |             |                                   |      |           |      |          |      |      |      |      |      |
| NYC Council   | \$247,000   | \$247,000     | \$20,000    | \$221,347      | \$221,347   | \$20,000                          | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| Executive   | \$10,000    | \$10,000      | \$0         | \$3,210        | \$3,210     | \$0                               | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total:</b>   | \$257,000   | \$257,000     | \$20,000    | \$224,557      | \$224,557   | \$20,000                          | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Whitestone: Project id#: LQ122-W - Project Description: Masonry Restoration</b>  |             |               |             |                |             |                                   |      |           |      |          |      |      |      |      |      |
| NYC Council   | \$47,000    | \$47,000      | \$21,000    | \$33,458       | \$5,558     | \$21,000                          | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| Executive   | \$820,000   | \$820,000     | \$286,000   | \$561,461      | \$428,414   | \$286,000                         | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total:</b>   | \$867,000   | \$867,000     | \$307,000   | \$594,919      | \$433,971   | \$307,000                         | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Whitestone: Project id#: LQWSTTECH - Project Description: Technology Initiative</b>  |             |               |             |                |             |                                   |      |           |      |          |      |      |      |      |      |
| NYC Council   | \$100,000   | \$100,000     | \$100,000   | \$0            | \$0         | \$100,000                         | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total:</b>   | \$100,000   | \$100,000     | \$100,000   | \$0            | \$0         | \$100,000                         | \$0  | \$0       | \$0  | \$0      | \$0  | \$0  | \$0  | \$0  | \$0  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

# Queens Public Library

## Ten Year Capital Plan: FY2019 thru FY2028

### Executive Budget

#### NYC Capital Funding Only (Inclusive of IFA)



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| Source   | Budget              | Appropriation       | 10 YR Total         | Contract Total     | Payments           | Funding Allocation by Fiscal Year |                  |                    |                    |                  |            |            |            |            |            |  |
|--|---------------------|---------------------|---------------------|--------------------|--------------------|-----------------------------------|------------------|--------------------|--------------------|------------------|------------|------------|------------|------------|------------|--|
|  |                     |                     |                     |                    |                    | 2019                              | 2020             | 2021               | 2022               | 2023             | 2024       | 2025       | 2026       | 2027       | 2028       |  |
| <b>Windsor Park: Project id#: LQWP-MASO - Project Description: Masonry Restoration</b>           |                     |                     |                     |                    |                    |                                   |                  |                    |                    |                  |            |            |            |            |            |  |
| Executive  | \$350,000           | \$350,000           | \$350,000           | \$0                | \$0                | \$0                               | \$37,000         | \$0                | \$313,000          | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$350,000</b>    | <b>\$350,000</b>    | <b>\$350,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                        | <b>\$37,000</b>  | <b>\$0</b>         | <b>\$313,000</b>   | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Windsor Park: Project id#: LQD122-WP - Project Description: Interior Renovation</b>           |                     |                     |                     |                    |                    |                                   |                  |                    |                    |                  |            |            |            |            |            |  |
| NYC Council  | \$399,000           | \$399,000           | \$102,000           | \$296,590          | \$296,590          | \$0                               | \$0              | \$0                | \$0                | \$102,000        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$1,251,000         | \$1,251,000         | \$10,000            | \$1,261,000        | \$1,231,234        | \$10,000                          | \$0              | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$1,650,000</b>  | <b>\$1,650,000</b>  | <b>\$112,000</b>    | <b>\$1,557,590</b> | <b>\$1,527,825</b> | <b>\$10,000</b>                   | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$102,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Windsor Park: Project id#: LQWP-TECH - Project Description: Improvements</b>                  |                     |                     |                     |                    |                    |                                   |                  |                    |                    |                  |            |            |            |            |            |  |
| NYC Council  | \$200,000           | \$200,000           | \$200,000           | \$0                | \$0                | \$0                               | \$200,000        | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$200,000</b>    | <b>\$200,000</b>    | <b>\$200,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                        | <b>\$200,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Woodhaven: Project id#: LQD122-WN - Project Description: Branch Renovation</b>                |                     |                     |                     |                    |                    |                                   |                  |                    |                    |                  |            |            |            |            |            |  |
| Borough President  | \$2,000,000         | \$2,000,000         | \$2,000,000         | \$0                | \$0                | \$0                               | \$0              | \$2,000,000        | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$4,040,000         | \$4,040,000         | \$3,711,000         | \$328,855          | \$263,242          | \$626,000                         | \$0              | \$3,085,000        | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$4,346,000         | \$4,346,000         | \$4,000,000         | \$346,000          | \$341,327          | \$265,000                         | \$0              | \$3,735,000        | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$10,386,000</b> | <b>\$10,386,000</b> | <b>\$9,711,000</b>  | <b>\$674,855</b>   | <b>\$604,569</b>   | <b>\$891,000</b>                  | <b>\$0</b>       | <b>\$8,820,000</b> | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Woodhaven: Project id#: LQWN-FFE - Project Description: Initial Outfitting</b>                |                     |                     |                     |                    |                    |                                   |                  |                    |                    |                  |            |            |            |            |            |  |
| NYC Council  | \$500,000           | \$500,000           | \$500,000           | \$0                | \$0                | \$0                               | \$0              | \$0                | \$0                | \$500,000        | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$500,000</b>    | <b>\$500,000</b>    | <b>\$500,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                        | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>\$500,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Woodside: Project id#: LQD122WS3 - Project Description: Lighting &amp; Electrical Upgrade</b> |                     |                     |                     |                    |                    |                                   |                  |                    |                    |                  |            |            |            |            |            |  |
| Executive  | \$46,000            | \$46,000            | \$0                 | \$46,000           | \$40,141           | \$0                               | \$0              | \$0                | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| NYC Council  | \$150,000           | \$150,000           | \$98,000            | \$48,403           | \$47,861           | \$11,000                          | \$0              | \$87,000           | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$196,000</b>    | <b>\$196,000</b>    | <b>\$98,000</b>     | <b>\$94,403</b>    | <b>\$88,003</b>    | <b>\$11,000</b>                   | <b>\$0</b>       | <b>\$87,000</b>    | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Woodside: Project id#: LQWSADA - Project Description: Main Door Accessibility</b>             |                     |                     |                     |                    |                    |                                   |                  |                    |                    |                  |            |            |            |            |            |  |
| NYC Council  | \$50,000            | \$50,000            | \$50,000            | \$0                | \$0                | \$5,000                           | \$0              | \$45,000           | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| Executive  | \$180,000           | \$180,000           | \$125,000           | \$55,000           | \$44,789           | \$4,000                           | \$0              | \$121,000          | \$0                | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$230,000</b>    | <b>\$230,000</b>    | <b>\$175,000</b>    | <b>\$55,000</b>    | <b>\$44,789</b>    | <b>\$9,000</b>                    | <b>\$0</b>       | <b>\$166,000</b>   | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Woodside: Project id#: LQWS-TEEN - Project Description: Teen Space Renovation</b>             |                     |                     |                     |                    |                    |                                   |                  |                    |                    |                  |            |            |            |            |            |  |
| NYC Council  | \$150,000           | \$150,000           | \$150,000           | \$0                | \$0                | \$4,000                           | \$18,000         | \$12,000           | \$116,000          | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$150,000</b>    | <b>\$150,000</b>    | <b>\$150,000</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$4,000</b>                    | <b>\$18,000</b>  | <b>\$12,000</b>    | <b>\$116,000</b>   | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |
| <b>Woodside: Project id#: LQCA19WSD - Project Description: Branch Renovation</b>                 |                     |                     |                     |                    |                    |                                   |                  |                    |                    |                  |            |            |            |            |            |  |
| NYC Council  | \$10,500,000        | \$10,500,000        | \$10,500,000        | \$0                | \$0                | \$612,000                         | \$707,000        | \$0                | \$9,181,000        | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        |  |
| <b>Total:</b>  | <b>\$10,500,000</b> | <b>\$10,500,000</b> | <b>\$10,500,000</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$612,000</b>                  | <b>\$707,000</b> | <b>\$0</b>         | <b>\$9,181,000</b> | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)



Funding Allocation by Fiscal Year

| Source            | Budget               | Appropriation        | 10 YR Total          | Contract Total       | Payments             | 2019                | 2020                | 2021                | 2022                 | 2023                | 2024               | 2025             | 2026             | 2027             | 2028             |
|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|--------------------|------------------|------------------|------------------|------------------|
| Borough President | \$136,700,000        | \$136,700,000        | \$64,504,000         | \$74,815,040         | \$50,590,542         | \$5,615,000         | \$6,988,000         | \$15,419,000        | \$27,477,000         | \$9,005,000         | \$0                | \$0              | \$0              | \$0              | \$0              |
| Executive         | \$297,829,000        | \$297,829,000        | \$232,249,000        | \$71,396,823         | \$46,140,256         | \$26,714,000        | \$20,045,000        | \$33,493,000        | \$72,979,000         | \$72,722,000        | \$2,953,000        | \$796,000        | \$821,000        | \$846,000        | \$880,000        |
| NYC Council       | \$157,343,000        | \$157,343,000        | \$98,404,000         | \$61,136,683         | \$51,332,657         | \$13,824,000        | \$7,606,000         | \$35,305,000        | \$33,983,000         | \$7,686,000         | \$0                | \$0              | \$0              | \$0              | \$0              |
| <b>Total</b>      | <b>\$591,872,000</b> | <b>\$591,872,000</b> | <b>\$395,157,000</b> | <b>\$207,348,546</b> | <b>\$148,063,454</b> | <b>\$46,153,000</b> | <b>\$34,639,000</b> | <b>\$84,217,000</b> | <b>\$134,439,000</b> | <b>\$89,413,000</b> | <b>\$2,953,000</b> | <b>\$796,000</b> | <b>\$821,000</b> | <b>\$846,000</b> | <b>\$880,000</b> |

Attachment: 10 YEAR CAPITAL PLAN FY2019 TO FY2028 (2003 : Ten Year Capital Plan Allocations)

## Queens Library Board/Committee Item

*BOARD/COMMITTEE:* Buildings and Grounds Committee

*DATE OF MEETING:* May 16, 2019

*ITEM ID #:* 1974

*AGENDA:* Motion to Adjourn

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**Recommended Motion for Consideration:**

*I move that the meeting be adjourned.*